

ANNUAL REPORT 2019-20



FXB INDIA SURAKSHA
ENDING POVERTY, RESTORING DIGNITY

ABOUT FXB INDIA SURAKSHA

FXB India Suraksha (FXBIS) is an Indian non-governmental, non-profit organization providing development assistance to marginalized children, women, and communities in rural and urban India. Since inception, the organization has had a special focus for children, especially those from marginalized communities and the HIV/AIDS infected or affected children. To address the needs of children comprehensively, FXBIS follows an 'Integrated Development' approach, wherein it designs programmes on livelihood, health and education for the community as a whole, so that the vulnerable, especially women and children are provided a safe, healthy and sustainable environment to thrive in. Our four domains of interventions, namely, Livelihood Promotion, Access to Quality Education, Improved Health Status, and Protection & Safety, together exert to create a net of protection and welfare in the community we intervene.

FXBIS began its operations in 2007, as a registered Indian entity under Section 8 of the Companies Act 1956, modified under section 8 of the Companies Act, 2013 with an objective of assisting people to lead a life of dignity by creating safe, healthy and productive environment. It is currently working in the states of Delhi, Rajasthan, Uttar Pradesh, Madhya Pradesh, Jharkhand, Assam, Manipur, Meghalaya, Andhra Pradesh, Tamil Nadu and 1 UT, Puducherry. The organization has begun the process of expanding its work in West Bengal starting 2020.



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FROM THE CEO'S DESK

I am happy to share with you our journey this year. It has primarily been a year of reaching out, of collaborations and creating shared narratives at the grassroots. The remarkable spirit shown by the communities we work with has helped us create impact that are owned and celebrated together with them. Through our integrated interventions we reached out with different services in education, health and hygiene, livelihood promotion and creating safe and protected spaces for children and women. Our vision of value adding to the areas of research and training through our hands on experience at the grassroots has culminated in strong partnerships and joint programs where we have initiated action research to create shared development narratives. Jointly with the Police forces, we are creating processes to innovative training programs that will aid effective law enforcement and successfully combat human trafficking and prevent child sexual abuse. There are as many milestones that we achieved as the number of challenges that we faced. As we celebrate the journey of the most vulnerable women and children across India in their fight to dignity, I thank each one of you who has stood with us with your support to carry on this march. As we close this year, we leave behind women and children safe, secured and empowered and take with us motivation to move ahead with our vision of facilitating a life of dignity.



MAMTA BORGOPYARY
CEO, FXB India Suraksha



OUR FOOT PRINT



HIGHLIGHTS OF THE YEAR 2019-20

6200

Youth and women enhanced employability skills



7332

People supported to improved household incomes

1150

Poor Children improved Learning competencies



13849

Students got access to improved learning facilities at School

26240

People Improved safe health practices

People accessed Medical services

2127



3296

Law enforcement officers trained

Children and community reached out to prevent and reduce all forms of violence

79464



DOMAINS OF WORK

ACCESS TO QUALITY EDUCATION



FXB India Suraksha believes in universal access to quality education as the key to effective and sustainable social change. FXBIS education strategy aims to enhance access to and the quality of education across socio-economic strata. We help local schools to improve their infrastructure and provide basic amenities besides helping families in need by raising funds for school education and link them to government education schemes.



In the 28 Suraksha Education Centres spread across India, children can access supplementary educational support from trained local educated volunteer through innovative Teaching Learning Materials. Our computer literacy centres bridge the digital divide among the marginalized youth. FXBIS empowers women and youth through non-formal education programmes called 'Life Skill Workshops' and various vocational training courses.

LIVELIHOOD PROMOTION



FXB India Suraksha envisions an India in which women and families lead a self-reliant and empowered life of dignity. With this vision, FXBIS has been enabling skill-based employment opportunities for women and youth and strengthened individual and community-based capacities to run and grow their businesses.



FXBIS focuses on reviving traditional livelihood avenues using local resources and transference of technology. Women members of the FXBIS Self Help Groups (SHGs) participate in comprehensive training programmes which equip them with skills to sustainably run their businesses. SHGs are linked with cooperatives, financial institutions and government schemes for micro-financing opportunities; besides linkages with market opportunities for products and services facilitated by FXBIS state teams considering the regional nuances. In addition, FXBIS is helping farmers to access advanced farming techniques, tools and equipment, resulting in increased agricultural productivity and returns.

IMPROVED HEALTH STATUS



FXB India Suraksha recognizes that good health is fundamental human right and a precondition for social development. A paramount objective for all FXBIS programmes is to address health vulnerabilities by improving access to quality health services, clean water and sanitation facilities within its intervention geographies.



The overall impact of the FXBIS health strategy is a significant decrease in communicable and vector borne diseases as well as infant, maternal and child mortality rates within communities of intervention. FXBIS comprehensive health agenda includes direct support in the form of health camps, care and support services for people living with HIV/AIDS (PLHIV), supplementary nutrition, awareness and counseling besides facilitating construction of low-cost toilets and access to safe drinking water in urban slums and rural areas.

PROTECTION AND SAFETY



An integral part of all FXBIS programmes is to prevent and reduce all forms of violations and exploitation of children and women which includes gender-based violence, human trafficking, child labour, child marriages, commercial sexual exploitation and incidences of stigma and discrimination within its programme geographies. The ultimate objective is to create a safer, secure and a protective environment for women and children.



The FXBIS Protection and Safety strategy focuses on preventive measures through building capacities among adolescents and community members, raise awareness and stakeholder sensitization programmes. FXBIS works with the local youth, girls and boys, to train them as peer educators and build a cadre for change agents within their own communities. Survivors of violence are assisted through immediate intervention and link with central and state sponsored services for their rehabilitation through referral, after care and counseling services.

PROJECT UPDATES

Comprehensive Children Development Programme through Transforming Government Schools (Integrated Community Development Programme)

Started in 2018, this project was implemented in 5 Schools in rural Pondicherry covering 1378 children. The objective of the project is to improve basic amenities and provide friendly learning environment in local Government run schools and also provide soft skills among children. This project also engaged in desilting of local water channel, benefiting thousands of farmer and villagers for irrigation and to recharge ground water.

Care and Support for People Living with HIV/AIDS (PLHA)

A comprehensive care, treatment and support project implemented for people living with HIV/AIDS and their families in Visakhapatnam, Andhra Pradesh. Initiated in 2008, this project is benefited 82 HIV/AIDS affected families during the reporting period. A group of female survivors started Mutually Aided Co-operative Society (MACS) offering financial services to help them establish small businesses and make additional earnings.

Holistic Rural Development Project (HRDP), Ri-Bhoi District, Meghalaya

A Holistic Rural Development project is implemented in 10 backward villages of Umling block of Ri-Bhoi district, Meghalaya, Kamrup Rural District and Darrang Districts of Assam. The key objectives of this project is to help poor tribal communities to improve their earnings through optimum use of available resources, improved learning outcomes for children, access to digital learning resources among youth, build resilient communities against child abuse & exploitation, improve health status and develop village infrastructure.

Promote quality education and Health of marginalized communities in slums - Visakhapatnam

FXBIS Visakhapatnam branch is implementing a project to promote quality education and health among vulnerable communities in slums of old post office area in Visakhapatnam. This project is covering about 3500 households and working closely with 2 Government run High schools to improve quality of education.

A Comprehensive Education Promotion Project - Manoharpur, West Singhbhum District, Jharkhand

An education focused program to improve service delivery system in local Government run schools and Anganwadis' in 15 of the most backward and remote tribal villages in West Singhbhum District of Jharkhand.

Children and youth led behavioral change in WASH and financial practices - Noida, Uttar Pradesh

Children and youth led WASH and Financial literacy programme in 12 Government run schools of Gautam Buddha Nagar District of Uttar Pradesh supporting 15000 students for improved knowledge and increased access to adequate WASH facilities in schools.

Railway Platform Children's Programme (Jaipur, Rajasthan)

Since 2007 FXBIS is running a day-care centre near Jaipur railway station where children come to receive care, eat, relax and sleep in a protective environment. Noted under the child rights advocacy and protection programme, children also engage in recreational and learning activities.

Mukti Programme (Multi-State with Detailed Focus in Manipur)

FXBIS has been implementing the Mukti project in Manipur to reduce the incidence of trafficking in persons for commercial sexual exploitation in India, especially children, in 3 source states (Assam, Manipur and West Bengal).



PROJECT UPDATES

Childline 1098 (GautamBudha Nagar, Uttar Pradesh & Ukhrul, Manipur)

CHILDLINE 1098 is a 24/7 emergency phone outreach service for children in need of care and protection linking them to emergency and long- term care and rehabilitation services. FXBIS is implementing 2 projects; one in the state of Uttar Pradesh and another in Manipur.

SAAMYA (Gautam Budh Nagar, Uttar Pradesh)

The project is implemented in three areas of Mamura, Desai Gaon and Ghadi Chaukhandi of Gautam Budh Nagar district. As of 2019, around 95 cases of child marriage, child labour, missing children, sexual abuse, lost and found were reported from these areas. Gender based discrimination exposes woman and girls vulnerabilities to inadequate health services, access to education and livelihood opportunities and hence paving a way for a more focused interventions in marginalized geographies.

Strengthen capacity of law enforcement agencies to effectively combat human trafficking- Madhya Pradesh

FXBIS launched the program in partnership with Madhya Pradesh Police training academy to train under-trainee constables with the indepth knowledge of issues and the country's laws pertaining to human trafficking and child sexual abuse. The first phase of the training programme was conducted in the Police Training Schools in Rewa, Indore and Umariya. Above 1900 newly recruited trainee constables, including women constables, were trained.

Early Childhood Care Programme (Mobile Creche) - Noida

FXBIS collaborated with Mobile Crèche to run crèche for children in the age group of 0-6 years providing early childhood care and development facilities. FXBIS is running 2 centres within construction sites with the support from Mobile Crèche in Greater Noida, Uttar Pradesh.

Action Research to prevent child trafficking and sexual abuse in Santhal Pargana, Jharkhand

FXBIS is implementing Action Research project to inform towards development of program to prevent child trafficking and sexual abuse in Santhal Pargana, Jharkhand. The Research aims to identify factors that increases children's exposure to sexual abuse and exploitation and co-design an intervention model that will create a safer and protected environment for children to flourish and realise their full potential.

Identify Promising Practices and Challenges in Integrating or Separating Services for Victims of Human Trafficking and Gender Based Violence in India

FXB India Suraksha with the support of The Asia Foundation is undertaking a research program which aims to provide a framework for more effective and efficient services to the victims and survivors of trafficking in persons (TIP) and gender-based violence (GBV) in India.

FXBIS Integrated Rural Development Programme, Villupuram District, Tamil Nadu

FXBIS is implementing its core project helping poor rural households to improve their socio economic status and improved access to welfare & development scheme offered by various government departments for socially and economically backward communities in the selected villages of Villupuram District in Tamil Nadu.

FXBIS Integrated Rural Development Programme, Imphal District, Manipur

FXBIS core programme targeted towards achieving integrated development of backward villages is been implemented in namely Kanghuchinji village in East Imphal District in Manipur. FXBIS role is to provide awareness of various government schemes to communities belonging to marginalized geographies and empower them to access those schemes.



ACHIEVEMENTS OF THE YEAR



ACCESS TO QUALITY EDUCATION

- ◆ Provided Life skills training to around 935 students in 10 schools through FXBIS Life skill education programme.
- ◆ Improved learning facilities by refurbishing 7 schools and 9 Anganwadis in Assam and Pondicherry benefiting around 1800 students.
- ◆ Facilitated competencies based teaching for over 1150 first generation learners from poor to marginalized communities through 28 Suraksha Education Centres across the country.
- ◆ Retained 85 school dropouts into regular schooling during the reporting period.
- ◆ Organized capacity building programmes to teachers in 10 schools on Life Skill Education for improved teaching methods and appropriate use of Teaching Learning Materials (TLMs).
- ◆ Organized trainings for workers of 15 Anganwadis on effective management of Anganwadi Centres, and early child care and education in West Singhbhum District of Jharkhand.
- ◆ Distributed TLMs to 22 schools and 24 Anganwadis to ensure access to improved learning for children from poor to marginalized communities.
- ◆ Provided computer skills to 277 students through digital learning centre.
- ◆ Engaged and activated 41 School Management Committees (SMCs) towards effective monitoring of quality education and facilities in their respective schools.
- ◆ Formed and activated children cabinets in 17 schools for improved access to WASH facilities.
- ◆ Organized tutorials for 101 students attending board exams through career guidance programme to bring improvement in overall pass percentage performance.
- ◆ Organized summer camps for 120 students promoting life skills and extracurricular skills.
- ◆ Established over 50 student's library and promoted reading habit among 2000 students.



LIVELIHOOD PROMOTION

- ◆ FXBIS team reached out to over 1000 women with Entrepreneurship Development Programme and assisted the aspiring women entrepreneurs to take up various home based enterprises.
- ◆ Facilitated career guidance, skill building and employment opportunities to over 2000 youth through Youth Resource Centres and digital literacy programme.
- ◆ Promoted profitable farming to over 1500 farmers through promotion of various improved farm practices like integrated farming, trellis, mulching, poly houses and inter cropping.
- ◆ Promoted weaving clusters and facilitated skill building, tools and market linkages to around 170 weavers.
- ◆ Created secondary income through improved livestock management in goatery, piggery and poultry to 220 households and engaged more than 200 women in scientific pisci-culture.
- ◆ Connected villages with veterinary services through regular VET camps and treated around 4000 animals.
- ◆ Promoted mushroom cultivation and food processing in Manipur.
- ◆ Improved up to 30% income generation of 80 farmers on SRI paddy cultivation and paddy cum pisci-culture integrated farming.
- ◆ Established 10 Agriculture Resource Centres benefiting over 700 farmers directly.
- ◆ Organized capacity building workshops for existing SHGs and formed new SHGs as per need in project villages benefiting over 1500 women.
- ◆ Installed 10 nos of 2HP surface solar water pumps with 85% subsidiary from Govt. of Assam benefiting land extension of 150 Bighas to 60 farmers.
- ◆ Desiltation of 3 Water Feeder Channels in Pondicherry ensuring free flow of water to community with 40,000 population with improved access to irrigation and ground water recharge.

IMPROVED HEALTH STATUS

- ◆ Created awareness on Mother and Child Health, Communicable diseases, Nutrition and WASH to around 9816 people as part of Behavior Change Communication.
- ◆ Organized 19 general health camps and provided medical services to 2127 underserved population during the reporting period.
- ◆ Ensured 100% adherence to mandatory ANC/PNC checkups and institutional deliveries for 375 mothers in the project area.
- ◆ Organized exclusive medical camps for children at schools and serviced 551 students.
- ◆ FXBIS Care and Support center in Visakhapatnam provided comprehensive health services to 82 families of People Living with HIV (PLHIVs).
- ◆ Trained 30 young volunteers on first aid, communicable diseases referral service mapping and created a pool of Paramedical volunteers at village level.
- ◆ Provided 13,303 meals to children at FXBIS day care centre in Jaipur for out of home children.
- ◆ Installed 21 kitchen/herbal gardens serving vegetables to schools and anganwadis.
- ◆ Organized nutrition demonstration sessions to 145 mothers.
- ◆ Installed 2 community managed safe drinking water plants benefiting around 1000 families.
- ◆ Constructed new toilets to 85 households and renovated 145 existing toilets.
- ◆ Provided functional toilets, handwashing, water supply and facilities for menstrual hygiene in 12 schools in Uttar Pradesh benefiting over 12000 students.



PROTECTION AND SAFETY

- ◆ Observed World Against Trafficking in Persons Day at state level in partnership with Department of Social Welfare, Govt. of Manipur, Manipur Commission for Protection of Child Rights, Manipur Police and Ujjawala Homes.
- ◆ Organized several training programmes on combating Human Trafficking and Child Sexual Abuse for Manipur Police Officials including 3 different Training Programs for Para Military Forces (Border Management Cadres) in Manipur and other North East States.
- ◆ Conducted 2 training programs for school teachers on child protection and safety in partnership with Zonal Education Office, Imphal East and Imphal West.
- ◆ Organized residential training programs for adolescents on community resistance against Human Trafficking and Child Sexual Abuse along with training program for Aganwadi workers, journalists and community members on Human trafficking and Child protection systems.
- ◆ Received 3079 Calls on CHILDLINE 1098 in Noida, out of which 1105 were intervention based calls and 418 calls related to cases of protection from abuse which were intervened on a high priority basis.
- ◆ Intervened in putting a stop to 10 child marriage with the support of the government officials.
- ◆ One day orientation workshop was organized for 6 village level Child Protection Committees in Jharkhand in association with District Child Protection Unit.
- ◆ FXBIS was nominated as drafting member by the Governor of Manipur for developing SOPs' for the state of Manipur on trafficking in persons in collaboration with Social Welfare Department.
- ◆ District Child Protection Unit Ukhrul, Manipur endorsed conversion of 17 Village Level Vigilance Committees formed by FXBIS as Village Level Child Protection Committees.
- ◆ Formal launch of CHILDLINE UKHRUL in October 2019 by the Honorable Governor of Manipur Shrimati Najma Heptulla during the closing ceremony of state level Shirui Lily festival in Tangkhul Naga Long Ground, Ukhrul.



MONITORING & EVALUATION RESEARCH & ADVOCACY

Action Research to prevent child trafficking and sexual abuse in Santhal Pargana, Jharkhand

A two year action research project aimed at studying the existing vulnerabilities and factors leading to the child trafficking and sexual abuse in Santhal Pargana of Jharkhand. While studying the same, the project aimed towards developing a comprehensive program to prevent child trafficking and child sexual abuse in this region. It co-designed a model intervention to create safer and protected environment for children to flourish and realize their potential in the region. The project is being implemented in partnership with Pravah, Saathi and Jharkhand Vikas Parishad as direct implementers in the three targeted districts of Pakur, Dumka and Godda.

Identify Promising Practices and Challenges in Integrating or Separating Services for Victims of Human Trafficking and Gender Based Violence in India

The objective of this research project is to provide a framework for more effective and efficient service access to victims of trafficking in persons (TIP) and gender-based violence (GBV). It further seeks to improve the efficiency and effectiveness of screening and service provision to victims of TIP and GBV in diverse contexts by identifying best practices and challenges in integrating or separating services for such victims. It is a three country research project which will provide a comprehensive report comprising the three separate country reports and a regional analysis along with recommendations. The study is completely qualitative in nature and targets Law Enforcement Agencies, Service Providers and victims as primary data informants.



IMPACT STORIES

Community Managed water purifier Plant a key initiative for improved health of poor villagers in Assam

Dahi-Nagaon is a village in Darrang district where the ground water is contaminated from high quantity of iron, rendering it unsafe for human consumption. Knowing that surface water is iron free; people fetch drinking water from the local multipurpose ponds which are also not safe. Majority people use traditional methods like sand filter and few of them also boil water. Responding to this challenge of poor access to drinking water, FXBIS with the support of HDFC Bank Parivarthan installed a RO cum Iron removal water plant. FXBIS team also generated awareness on the importance of safe water. Currently villagers are collecting drinking water from this plant and paying nominal charges to the committee for its maintenance. The plant was handed over to the village development committee (VDC) for its maintenance. Community expressed comfort and feeling of protection from diseases with this plant and thanked FXBIS and HDFC for this most useful initiative.



Vegetable cultivation a new alternative of income generation for these farmers

Vegetable cultivation is not popular in many villages of Meghalaya as usually they are used to cultivation of pineapple, ginger and paddy. Of late they realized the availability of supportive environment facilitated by FXBIS/HDFC Parivarthan's Holistic Rural Development Programme (HRDP) in their village for vegetable cultivation and got motivated to pilot it. A group of farmers have selected unused land of 6 acres and started vegetable cultivation. During the last season they made additional earnings of Rs.15000 each from this initiative. The HRDP has established poly house that supplies saplings and seeds locally and trained many farmers on improved methods of veggie cultivation through Government depts, like ICAR Umran. ICAR provided seeds, fertilizers free of cost and encouraged the farmers with trainings and follow-up support. Currently about 50 farmers are cultivating vegetables in Pahamrinai village.



A Girl who was sold for 2.5 lakhs was rescued in UttarPradesh

Sadhya (name changed) a resident of Jalpaiguri, West Bengal was rescued jointly by AHTU, UP Police and FXB India Suraksha from the house of Brijesh, Gautambudh Nagar district, UP on July, 2019. The girl was brought to UP on the pretext of job in Delhi by a known person and was handed over to another person in UP who further sold her off for Rs. 2.5 lakhs for marriage against her will. FXB India Suraksha received information from an NGO in West Bengal and with this tip-off conducted a rescue operation with the help of UP Police. She was later rescued to her native place by a team of West Bengal Police as the missing report was registered there. She is presently living with her family.



IMPACT STORIES

Story of a girl whose dreams came true with skilling intervention by FXBIS

Ms. Nikitha (20) of Visakhapatnam discontinued schooling after 12th due to her family financial problems. She was always thinking of a good job to reduce her family sufferings, but she could not do anything as she is less educated. During one youth mobilization programme FXBIS team enrolled her in General Duty Assistant (GDA) skill training course. She learned Office administration, data entry and general office maintenance work for 2 months and was provided employment in Jain Infotech, a private software company with a monthly salary of Rs.10,000. She is extremely happy for the support and guidance received from FXBIS and expressed her gratitude for helping her in supporting her family financially.



Golok Sarkar is a champion of SRI method of Paddy Cultivation in Panikhety village

Golok Sarkar of Panikhaity village in Assam is a small farmer among 41 farmers who initiated SRI method of paddy cultivation in 2017 with the support from FXBIS HRDP intervention. Through this method Sarkar is able to comprehensively manage and conserve resources by changing the way the land, seeds, water, nutrients, and human labour is used and achieved 20 % to 30% increase in productivity (2135 Kgs more paddy), considerably more than the conventional method of farming in the same land of 4 Bighas. Golok Sarkar is extremely happy with this methods and also inspiring many fellow farmers to practice SRI in this village. Currently about 150 farmers are practicing SRI methods in this village.

Revival of water channel benefiting thousands of farmer

Jayaraman is a farmer from Nallur village in Puducherry. The Sellangal Feeder Channel starts from Pudupalayam and flows for some 12 kms through Villupuram dist., in Tamilnadu till Thiruvandarkoil lake in Pondicherry. Earlier the canal was not desilted for many year and crops were damaged due to rain water stagnation during monsoon seasons. Now that FXBIS with support from Whirlpool Pvt. Ltd. has rejuvenated the water feeder channels the same canal is helpful in draining the rainwater from the fields and crops are protected. The water that drains into 6 different tanks helps in irrigating around 900 hectares of farm land during summer season. Now the farmers are really happy that the canal is revitalized. "Like others I wholeheartedly thank and appreciate this venture that benefits hundreds of families".



PARTNERSHIPS

The significance of leveraging the efforts and capabilities of diverse stakeholders to step up the impact of development programmes cannot be undermined, and FXB India Suraksha is working to achieve this goal, through government alliances, corporate collaborations, knowledge and strategic partnerships.

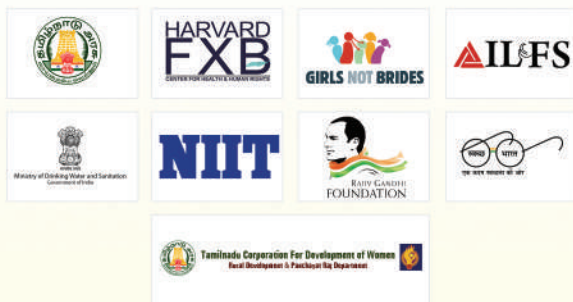
GOVERNMENT ALLIANCE



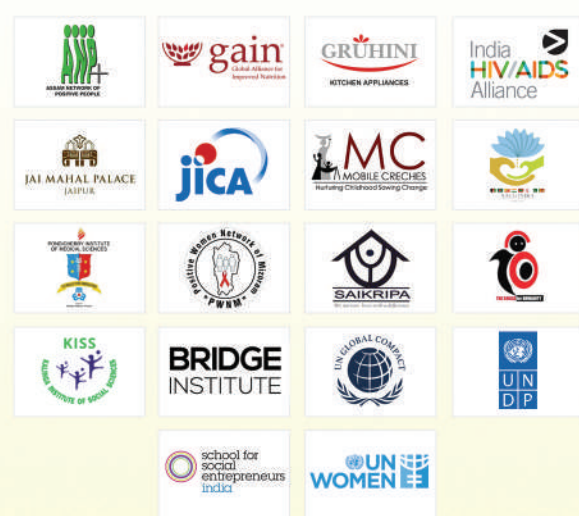
DONARS AND CSR PARTNERS



KNOWLEDGE PARTNERS



STRATEGIC PARTNERS



AWARDS & RECONGNITIONS



MP Police, FXB sign MoU for skill devpt, capacity building to check crime



MP Police Special DG (Training) Sanjay Rana and NGO FXB India's CEO Mamta Borgoyary signing MoU at PHQ in the State capital on Thursday.

Staff Reporter
 WITH a view to teach skill development and capacity building, the Madhya Pradesh Police DGP Research and Policy Cell signed a Memorandum of Understanding (MoU) with an international-level NGO FXB, India Suraksha, New Delhi, on Thursday. Special Director General (Training) Sanjay Rana and the CEO of NGO FXB, India Suraksha, Mamta Borgoyary at Police Headquarters. MP Police and FXB will jointly carry out research about how to increase capacity of MP Police for women's security and how the police working system can be made public oriented. This work will be done on the basis of MoU signed here. Through the research, police personnel will be imparted training to control crime against women and children, to ensure security, to check sexual harassment and crime, human trafficking etc. This MoU has been signed specially for providing special training to investigation officers of police department. Notably, earlier the MoUs have also been signed with Massachusetts University of America, Sheffield Hallam University, England, National Law University, New Delhi, and prestigious organisation of the country, Tata Institute of Social Sciences (TISS), Mumbai. Besides, training sessions for capacity and skill development are being organised on the basis of MoUs. On this occasion, ADG (Training) Anuradha Shankar, IG (Training) Jitendra Singh, Madhya Pradesh Police Academy, Bhauri's Deputy Director Vineet Kapoor and AIG (training) Malay Jain, Sandeep Dixit and other officials were present.

North-East Enabling Awards

FXBIS anti-trafficking programme. (mn.liberation) wins an award for the second time in 'Peace, justice & Institution Building' - goal 16 of the Sustainable Development Goals. Adjudged the best program for sustainable innovations in the social category, the award was conferred at the 7th North East Sustainable Development Award Summit 2019. Programme MUKTI was spearheaded in 2015 in Manipur state, which is widely recognised among the most prominent source states for human, specially child trafficking in India.

In the period spanning almost 5 years, the programme has made innumerable rescues besides atting adolescent clubs in more than 25 schools, community vigilant committees in 23 villages and conducted more than 150 sensitisation workshops with stakeholders such as the police, para-military, journalists, lawyers, church leaders, community heads, school teachers and taxi drivers - all of whom can prevent trafficking through their watchfulness and prudence. Our heartfelt gratitude to Ecpat Luxembourg for ffeir unflinffing support and collaboration for the programme's impact & recognition.

MoU with MP Police

FXB India Suraksha has entered into MoU with the Madhya Pradesh Police and the MP Police Academy to conduct training of police forces on human trafficking (HT) and child protection, as well as action research in the mentioned subjects. We have been conducting similar trainings for the police in the states of Rajasthan, Uttar Pradesh and Manipur since 2013, with support from the British High Commission.

With this signing, FXBIS also launches the 'Suraksha Sustainable Learning Programme' for law enforcement agencies in the second largest state of the coutry.



MANAGEMENT BOARD MEMBERS

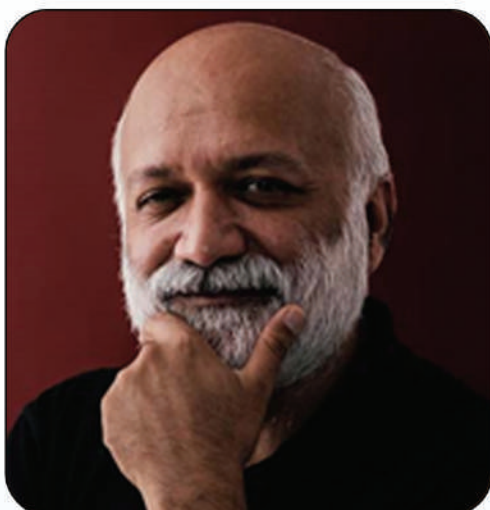
Mr. SUCHITTA KOLEY
DIRECTOR & CHAIRPERSON

Mr. Koley provides his expertise to government and non-government authorities as Company Secretary. He is on the panel of the Arbitrators in the Indian Council of Arbitration, and is also a visiting faculty member for subject on corporate laws at the Indian Law Institute, New Delhi, amongst several others. He has been serving on the Board of FXBIS since 2011.



Mr. SALIL KUMAR
DIRECTOR

Mr Kumar has over 25 years of professional experience in the social sector. His work has revolved around three broad themes – institutional growth & sustainability, program design & implementation, and operations management. He currently has an independent consulting and advisory practice. Besides FXBIS, he also serves on the boards of Centre for Catalyzing Change (C3), NEG-FIRE, Unniti Foundation and The DevNext Foundation, all Indian NGOs. He is an avid traveller, biker and sportsperson. Mr. Kumar joined the FXBIS board in 2012.



Mr. MANISH DUBEY
DIRECTOR

Mr. Manish Dubey is a policy analyst and author. He has over two decades of consulting experience with national and state governments, multilateral and bilateral development agencies, domestic and international NGOs, and private philanthropies. He has authored two books of crime fiction and writes regularly for major national media outlets on Indian politics and society. Mr. Dubey joined the FXBIS board in February, 2019.



FINANCIAL DISCLOSURE

FXB INDIA SURAKSHA (A Company incorporated under section 8 of The Companies Act,2013) Company limited by Guarantee CIN: U85100DL2007NPL162563			
STATEMENT OF INCOME AND EXPENDITURE AS PER COMPANIES ACT, 2013 FOR THE YEAR ENDED 31ST MARCH, 2020			
(Amount in Rs.)			
Particulars	Notes	For the Year Ended 31st March 2020	For the Year Ended 31st March 2019
INCOME			
Income From Programmes	9	5,53,68,675	4,76,18,991
Interest Income		5,14,991	9,99,950
Other Donations	10	12,31,281	5,11,695
Miscellaneous Income	11	15,667	98,891
		5,71,30,614	4,92,29,527
EXPENDITURE			
Direct Program Expenses	12	5,47,31,318	4,88,89,574
General and Administrative Expenses to Support Programs	13	85,87,607	82,07,878
		6,33,18,925	5,70,97,452
Surplus/(Deficit) before depreciation and amortization		(61,88,311)	(78,67,925)
Depreciation on Fixed Assets		6,93,536	12,91,530
Surplus/(Deficit) carried over to Balance Sheet		(68,81,847)	(91,59,455)

For T R CHADHA & Co LLP
CHARTERED ACCOUNTANTS
(Firm regd No: 006711N/N500028)

For and on behalf of FXB India Suraksha

(Aashish Gupta)
PARTNER
M. No. 097343

Mamta Borgoyary
CEO
FXB India Suraksha

Suchittra Koley
(Director)
DIN :00001772

Salli Kumar
(Director)
DIN :02199222

Place: New Delhi
Date: August 31, 2020

UDIN : 20097343AAAAHG1430

FXB INDIA SURAKSHA (A Company incorporated under section 8 of The Companies Act,2013) Company limited by Guarantee CIN: U85100DL2007NPL162563			
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31 MARCH 2020			
(Amount in Rs.)			
Particulars	Notes	For the year Ended 31.03.2020	For the year Ended 31.03.2019
OPENING BALANCE			
Cash & Bank Balance		72,64,975	43,37,064
Fixed Deposits with Bank			
			1,16,02,039
RECEIPTS			
Receipts from the donor agencies	1	6,29,33,313	12,90,484
Others Donations		9,99,950	4,95,764
Interest Income		5,11,695	66,595
Interest Income from FDR		15,667	9,426
Miscellaneous Income			
			6,47,95,582
PAYMENTS			
Direct Program Expenses	2	5,12,59,882	83,90,219
General and Admin Expenses to Support Programs	3	85,87,607	82,07,878
		5,96,50,100	
LOANS AND ADVANCES			
Deposits & Advances	4	30,81,340	6,41,858
Fixed Assets payments	5	6,41,858	7,30,086
Transferred to other Associations	6	7,30,086	
		44,53,284	6,41,03,385
CLOSING BALANCE			
Cash & Bank Balance		1,22,94,236	1,15,40,587
Fixed Deposits with Bank			7,53,649

As per our report of even date attached

For T R CHADHA & Co LLP
CHARTERED ACCOUNTANTS
(Firm regd No: 006711N/N500028)

For and on behalf of FXB India Suraksha

(Aashish Gupta)
PARTNER
M. No. 097343

Mamta Borgoyary
CEO
FXB India Suraksha

Suchittra Koley
(Director)
DIN :00001772

Salli Kumar
(Director)
DIN :02199222

Place: New Delhi
Date: August 31, 2020

UDIN : 20097343AAAAHG1430

FXB INDIA SURAKSHA (A Company incorporated under section 8 of The Companies Act,2013) Company limited by Guarantee CIN: U85100DL2007NPL162563			
CASH FLOW STATEMENT FOR THE YEAR ENDED 31ST MARCH 2020			
(Amount in Rs.)			
Particulars	Notes	For the Year Ended 31.03.2020	For the Year Ended 31.03.2019
A. CASH FLOW FROM OPERATING ACTIVITIES			
Surplus/(Deficit) carried over to Balance Sheet		(68,81,847)	(91,59,455)
Adjustments for:			
Depreciation		6,93,536	12,91,530
Sale of Assets			
Interest Income		5,14,991	9,99,950
Operating profit before working capital changes		(67,03,302)	(88,67,875)
Adjustment for:			
Other Current Liabilities		64,01,044	6,92,714
Security Deposits		(16,699)	(58,367)
Short term Loans and Advances		1,01,102	9,77,197
Other Current Assets		10,36,920	(21,01,922)
NET CASH FLOW FROM OPERATING ACTIVITIES		8,19,065	(93,58,253)
B. CASH FLOW FROM INVESTING ACTIVITIES			
Purchase of fixed assets		(6,41,858)	(2,98,985)
Sale of Assets			33,209
Interest Income		5,14,991	9,99,950
NET CASH FLOW FROM INVESTING ACTIVITIES		(1,26,867)	13,32,144
C. CASH FLOW FROM FINANCING ACTIVITIES			
Receipts from Donors			
Proceed/(repayment) of loans			
NET CASH FLOW FROM FINANCING ACTIVITIES			
NET INCREASE IN CASH AND CASH EQUIVALENTS(A+B+C)		6,92,198	(86,24,080)
CASH AND CASH EQUIVALENTS AS AT BEGINNING		1,16,02,039	2,02,26,118
CASH AND CASH EQUIVALENTS AS AT CLOSING		1,22,94,236	1,16,02,039

Signed In Terms of Our Report of even Date Attached

For T R CHADHA & Co LLP
CHARTERED ACCOUNTANTS
(Firm regd No: 006711N/N500028)

(Aashish Gupta)
PARTNER
M. No. 097343

For and on behalf of FXB India Suraksha

Mamta Borgoyary
CEO
FXB India Suraksha

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(Director)
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Salli Kumar
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DIN :02199222

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Date: August 31, 2020

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FXB INDIA SURAKSHA (A Company incorporated under section 8 of The Companies Act,2013) Company limited by Guarantee CIN: U85100DL2007NPL162563			
BALANCE SHEET AS PER COMPANIES ACT, 2013 AS AT 31ST MARCH, 2020			
(Amount in Rs.)			
Particulars	Notes	Amount as at 31 March 2020	Amount as at 31 March 2019
I. FUNDS AND LIABILITIES			
1 FUND BALANCES			
(a) General Reserves Fund	2	(21,45,401)	16,18,523
(b) Designated Funds		74,36,154	1,05,54,076
2 Current liabilities			
(a) Other current liabilities	3	1,86,95,929	1,22,94,885
TOTAL		2,39,86,682	2,44,67,485
II. ASSETS			
Non-current assets			
(a) Fixed assets			
(i) Tangible assets	4	39,19,089	39,70,767
(b) Long-term loans and advances	5	6,10,966	5,94,267
2 Current assets			
(a) Cash and Bank balances	6	1,22,94,236	1,16,02,039
(b) Short-term loans and advances	7	2,69,650	3,70,752
(c) Other current assets	8	68,92,741	79,29,660
TOTAL		2,39,86,682	2,44,67,485

Summary of significant accounting policies 1

The accompanying notes are an integral part of financial statements.

As per our report of even date.

For T R CHADHA & Co LLP
CHARTERED ACCOUNTANTS
(Firm regd No: 006711N/N500028)

For and on behalf of FXB India Suraksha

(Aashish Gupta)
PARTNER
M. No. 097343

Mamta Borgoyary
CEO
FXB India Suraksha

Suchittra Koley
(Director)
DIN :00001772

Salli Kumar
(Director)
DIN :02199222

Place: New Delhi
Date: August 31, 2020

UDIN : 20097343AAAAHG1430

STATE OFFICES

FXB India Suraksha (Assam)
H.No - 51, Baduruddin Path,
Ward No -2, (Nr. Assam oil Petrol Pump)
Mangaldai -781412

FXB India Suraksha (Assam)
H.No - 74, Ward No-1,
Bakul Nagar, Bakul Path, Jalukbari,
Guwahati -781014

FXB India Suraksha (Manipur)
Chinamakhong, Chongtham Leikai,
(Next to Shiva Oil Mill) Singamei,
Imphal -795008

FXB India Suraksha (Manipur)
Phungreitang West,
Gandhi Avenue Area,
Ukhrul -795142

FXB India Suraksha (Meghalaya)
Urban Affairs Market Complex
Room No-346, Nongpoh,
RiBhoi -793102

FXB India Suraksha (West Bengal)
Pastoral Centre, Ground floor,
Loreto Convent Road, Nr. Divya Vani,
Darjeeling -734101.

FXB India Suraksha (Andhra Pradesh)
D.No - 4-342, Naidu Complex,
2nd Floor, Adarsh Nagar,
Old Dairy Farm,
Visakhapatnam -530040

FXB India Suraksha (Rajasthan)
Plot No-56, Gopalbadi, Lane-2,
Ajmer Road, (Nr. singh's Heritage Hotel)
Jaipur -302002

FXB India Suraksha (Uttar Pradesh)
C-73, 2nd Floor, Sector-2,
Noida -201301

FXB India Suraksha (Jharkhand)
Prakash Nagar
Near Vishnu Bandar, Birsa Chowk
Ranchi -834002

FXB India Suraksha (Tamilnadu)
Puthupattu - Ozhinthiyapattu Road,
Kazhuperumpakkam Village,
Villupuram -605014

FXB India Suraksha (Pondicherry)
No. 22,
Pondicherry Villupuram Highway,
Thirubhuvanai,
Pondicherry -605014

*Investing in children
Empowering families
Strengthening communities*

FXB India Suraksha (Delhi) (Registered cum Corporate Office)

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