

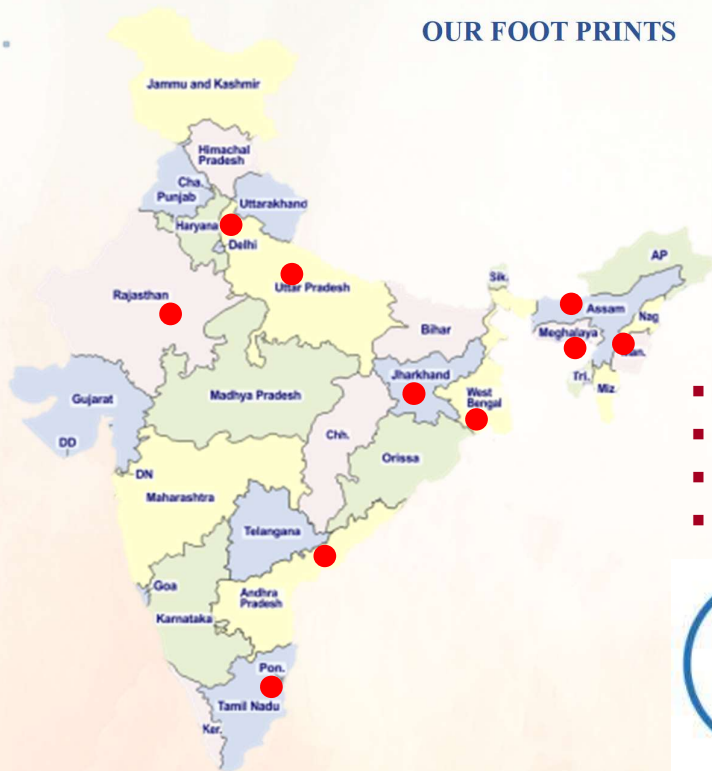
ANNUAL REPORT 2022-2023



FXB India Suraksha (FXBIS) is an Indian non-governmental and non-profit organization providing development assistance to marginalized children, women, and communities in rural and urban India. Since its inception, the organization has had a special focus on children, especially those from marginalized communities and HIV/AIDS-infected or affected. To address the needs of children comprehensively, FXBIS follows an 'Integrated Development' approach model, wherein it designs programmes on livelihood, health, and education for the community - as a whole, so that the vulnerable, especially women and children are provided with a safe, healthy and sustainable environment to thrive in. Our four domains of interventions, namely, Livelihood Promotion, Access to Quality Education, Improved Health Status, and Protection and Safety, together exert to create a net of protection and welfare in the community we intervene.

FXBIS began its operations in 2007, as a registered Indian entity under Section 8 of the Companies Act 1956, modified under Section 8 of the Companies Act, 2013 with an objective of assisting people to lead a life of dignity by creating a safe, healthy, and productive environment. It is currently working in the states of Delhi, Rajasthan, Uttar Pradesh, Madhya Pradesh, Jharkhand, Assam, Manipur, Meghalaya, Andhra Pradesh, Tamil Nadu, West Bengal and 1 Union Territories of Puducherry.

OUR FOOT PRINTS



Domains for Change

- Protection & Safety,
- Improved Health status,
- Poverty & Livelihoods,
- Access to Quality Education



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FROM THE CEO'S DESK

Dear Readers,

I wish to take this opportunity to present FXB India Suraksha's (FXBIS) Annual Report for the financial year 2022-2023.

FXBIS's commitment to reducing vulnerability and empowering women and children from marginalized communities motivates us to develop innovative solutions and consistently work towards their impacts at scale. Keeping this commitment at the core of our work, we delivered cost-effective, break through interventions last year. This year, FXB India Suraksha has completed 15 years of directly working with marginalized communities to lead a life of dignity by creating safe, healthy and productive environment.

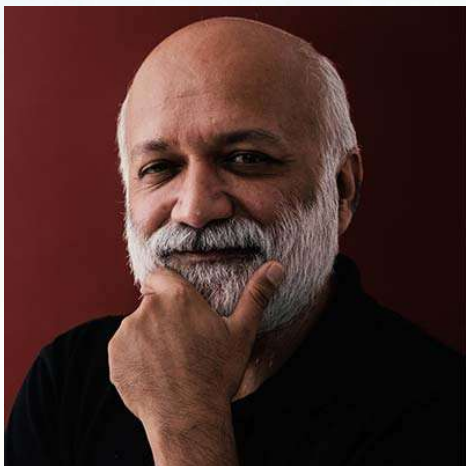


*In 2022-23, FXB India Suraksha directly reached out to more than 200000 population in 12 states through its interventions on Health, Education, Livelihoods, and Protection and Safety for Women and Children. Our efforts to improve earnings of marginalized rural women took a big leap as through our programs, we have engaged more than 2000 women in improved livestock management and helped hundreds of women farmers to earn consistent incomes through vegetable production and marketing as part of our model kitchen garden farming program in Assam and Meghalaya. Moreover, I would like to bring to you all our new interventions upholding **gender inclusivity** through Indradhanush and HRDP Handloom, climate action and **climate resilience approach** through climate adaptive mechanisms in agriculture and constructing an **Eco-tourism hideout**, all of which as a community collaborative initiative.*

Besides, with great pleasure, I would like to announce that, this year our intervention model in the Gautam Budh Nagar under project SAAMYA which aims at creating a gender equitable society, and positive masculinity, received 'Gender Equality Initiative of the Year' by the Indian Social Impact Awards.

I wish to thank all our collaborators, national and international Donors for their support and my team for their continued hard work and dedication. I happily present to you some snapshots of how our work progressed this year and how the support and solidarity provided so generously by our dedicated support helped create a difference in the lives of the people.

MANAGEMENT BOARD



MR. SALIL KUMAR

DIRECTOR & CHAIRPERSON

Mr. Salil Kumar has over 25 years of professional experience in the social sector. His work has revolved around three broad themes – institutional growth, and sustainability, program design, and implementation, and operations management. He currently has an independent consulting and advisory practice. Besides FXBIS, he also serves on the boards of The DevNext Foundation - an all-Indian NGOs. He is an avid traveller, biker, and sportsperson. Mr. Kumar joined the FXBIS board in 2012.

MR. SUCHITTA KOLEY

DIRECTOR

Mr. Suchitta Koley provides his expertise to government and non-government authorities as Company Secretary. He is on the panel of the Arbitrators in the Indian Council of Arbitration and is also a visiting faculty member for subject on corporate laws at the Indian Law Institute, New Delhi, amongst several others. He has been serving on the Board of FXBIS since 2011.



MR. MANISH DUBEY

DIRECTOR

Mr. Manish Dubey is a policy analyst and author. He has over two decades of consulting experience with national and state governments, multilateral and bilateral development agencies, domestic and international NGOs, and private philanthropies. He has authored two books of crime fiction and writes regularly for major national media outlets on Indian politics and society. Mr. Dubey joined the Board in February 2019.

DOMAINS OF WORK

LIVELIHOOD PROMOTION

FXB India Suraksha envisions an India in which women and families lead self-reliant and empowered lives of dignity. With this vision, FXBIS has been enabling skill-based employment opportunities for women and youth and strengthened individual and community-based capacities to run and grow businesses. FXBIS focuses on reviving traditional livelihood avenues using local resources and the transference of technology. Women members of the FXBIS Self Help Groups (SHGs) participate in comprehensive training programmes which equip them with the skills to sustainably run their businesses. SHGs are linked with cooperatives, financial institutions, and government schemes for micro-financing opportunities; besides the linkages with market opportunities for products and services facilitated by FXBIS state teams considering the regional nuances. In addition, FXBIS is helping farmers to access advanced farm techniques, tools, and equipment and increasing agricultural productivity and returns.

ACCESS TO QUALITY EDUCATION

FXB India Suraksha believes in universal access to quality education as the key to effective and sustainable social change. The FXBIS education strategy aims to enhance access to and the quality of education across socio-economic strata. We help local schools to improve their infrastructure and basic amenities besides helping families in need to raise funds for school education and we link them to government education schemes. In the 20 Suraksha Education Centres spread across rural and urban slums in India, children can access supplementary educational support from trained local educated volunteers through innovative Teaching Learning Materials. FXBIS computer literacy Centres bridge the digital divide among the youth. FXBIS empowers women and youth through non-formal education programmes, 'Life Skill Workshops', and vocational training courses.

IMPROVED HEALTH STATUS

FXB India Suraksha recognizes that good health is a fundamental human right and a precondition for social development. A paramount objective of all FXBIS programmes is to address health vulnerabilities by improving access to quality health services, clean water, and sanitation facilities within its intervention geographies. The overall impact of the FXBIS health strategy is a significant decrease in communicable and vector-borne diseases as well as infant, maternal, and child mortality rates within communities of intervention. FXBIS' comprehensive health agenda includes direct support in the form of health camps, care, and support services for people living with HIV/AIDS (PLHIV), supplementary nutrition, awareness, and counselling besides facilitating the construction of low-cost toilets and access to safe drinking water in urban slums and rural areas.

PROTECTION AND SAFETY

An integral part of all FXBIS programmes is to prevent and reduce all forms of violation and exploitation of children and women which include gender-based violence, human trafficking, child labour, child marriages, commercial sexual exploitation, and incidences of stigma and discrimination within its programme geographies. The ultimate objective is to create a safe, secure, and protective environment for women and children. The FXBIS Protection and Safety strategy focuses on preventive measures through building capacities among adolescents and community members, raising awareness, and stakeholder sensitization programmes. FXBIS works with the local youth, girls, and boys, to train them as peer educators and build a cadre for agents of change within their own communities. Survivors of violence are assisted through immediate intervention and linked with central and state-sponsored services for their rehabilitation through referral, aftercare, and counselling services.

PROJECTS UPDATE

PROGRAMMES IN NORTH INDIA

Childline 1098 Gautam Budh Nagar, Uttar Pradesh

FXBIS runs the 24/7 emergency hotline services for children - CHILDLINE 1098 in Gautam Budh Nagar district, in Uttar Pradesh for Children in Need of Care and Protection (CNCP). In 2022-2023 we have collaborated with the District Administration to facilitate 6 centres, opened in critical areas to cater to homeless children and other vulnerable children.

SAAMYA (Gautam Budh Nagar, Uttar Pradesh)

SAAMYA Project is being implemented in Mamura, Desai Gaon, and Ghadi Chaukhandi areas of Gautam Budh Nagar, Uttar Pradesh. With an objective - to foster young boys toward a gender-equitable society, FXBIS' gender module was introduced in three Government schools under the project expanding its intervention from the community to Government Schools.

This year SAAMYA received 'Gender Equality Initiative of the Year Award' by the Indian Social Impact Awards.

Railway Platform Children's Programme (Jaipur, Rajasthan)

FXBIS is running a daycare centre for children living on the platform and in the adjacent streets of the Jaipur Railway station, in Rajasthan. The centre is located near the Jaipur railway station where children come to rest, eat, clean, play and learn in a protective environment. The goal of is to improve the living conditions of these children and help them to lead a life of dignity.

Suraksha Sustainable Learning Program (SSLP): Strengthen the capacity of law enforcement agencies to effectively combat human trafficking in Madhya Pradesh

FXBIS with the support of the British High Commission, Delhi implemented this project in the state of Madhya Pradesh. The objective of the project is to enable proactive and efficient state law enforcement responses and interventions to combat human trafficking in the state. In the process, over 428 Police officials were trained on human trafficking and child protection.

Combatting Trafficking in Persons in North India

FXBIS with support from the US Embassy, in Delhi, implemented this project in three districts of Gautam Budh Nagar, Meerut, and Ghaziabad. It has trained about 150 police officers to efficiently address the issue of human trafficking in the state. In this regard, FXBIS had developed a Hindi-translated anti-TIP law enforcement training module/handbook to be used by the UP Police for effective intervention, and investigation of trafficking cases.

Slum Intervention Program

The aim of the project is to equip children living in urban slum with skills and knowledge needed for a positive and secured life. The ongoing project is envisaged with the conviction that children will have the knowledge and ability to lead better lives, facilitate change in their own community and grow as productive citizens of the country.

PROGRAMMES IN NORTHEAST & EAST INDIA

Women Empowerment through Holistic Rural Development Project, Ri-Bhoi District, Meghalaya & Assam

FXB is implementing Women empowerment through Holistic Rural Development projects in Ri-Bhoi District in Meghalaya and Darrang District in Assam. The goal of this program is to help the poor tribal and marginalised communities to improve their standard of living. FXBIS is implementing this programme with the financial support of HDFC Bank CSR with core interventions on livelihoods, education, health, new and renewable energy, and rural infrastructural development.

Child Friendly School Amenities Development Project Including WASH infrastructure

This programme is expanded to 3 Districts in West Bengal in this financial year in addition to Kamrup and Darrang District in Assam. The objective is to help children realize their full potential for development through improved WASH and Health practices in schools. In 2022-23 FXBIS has improved facilities in 41 schools and 17 Anganwadis in both States.

Mukti Programme

Mukti project in Manipur to reduce the incidence of trafficking in persons in India. The purpose of the project is to reduce the incidence of Trafficking in Persons (TIP) for commercial sexual exploitation, particularly of children, in trafficking source and Destination states. The project is implemented pan India with a detailed focus in Manipur, West Bengal, and Delhi States.

Childline 1098 Ukhrul, Manipur

CHILDLINE 1098 is a 24/7 emergency phone outreach service for children in need of care and protection linking them to emergency and long-term care and rehabilitation services. FXBIS is implementing this project in the Ukhrul district of Manipur state.

Focused Development Project empowering handloom weavers

FXBIS is implementing a handloom promotion programme in 14 weaving clusters of Assam and Meghalaya. Through these programmes the project is helping 3000 women artisans to achieve more returns on their traditional weaving through diversification of products and reach out to larger handloom markets at national and international levels.

Social Business to Empower Rural Women

FXBIS is implementing women empowerment programme in 50 villages of Darang District in Assam and in 50 villages in Howrah district of West Bengal. This project is promoting social business for rural women and engages them in skill-based employment in men-oriented hardware work as professional painters.

PROGRAMMES IN SOUTH INDIA

Care and Support for People Living with HIV/AIDS (PLHA)

A comprehensive care, treatment, and support project is implemented for people living with HIV/AIDS and their families in Visakhapatnam, Andhra Pradesh. This project is benefiting 70 families affected by HIV/AIDS. A group of affected women have also managed Mutually Aided Co-operative Society (MACS) offering financial services to its members

FXBIS Integrated Rural Development Programme, Villupuram District, Tamil Nadu

FXBIS is implementing its Core project to help poor rural households to improve their socio-economic, health status by connecting rural poor with welfare & development schemes offered by various Government departments for socially and economically backward communities

Social Business to Empower Rural Women

FXBIS is implementing women empowerment programme in 50 villages of Vanur and Marakkanam blocks of Villupuram district in Tamilnadu. This project has trained 160 women in painting trade and offered employment. In addition, assisted 25 women to establish painting sales counters in their existing shops and add income.

Women Empowerment Project in 6 urban slums (Visakhapatnam district, Andhra Pradesh)

This project is implementing entrepreneurship programmes, special medical camps and computer training programme for girls in local Government schools. The project is reaching out to 10000 population living in 2491 households in 6 slums.



GLIMPSES OF IMPACT 2022-2023

LIVELIHOOD PROMOTION

Through a diverse range of Livelihood Promotion initiatives, FXBIS was able to create *an impact on the lives of 1639 individuals this year.*

- The Social Business Initiative to Empower Rural Women is **breaking occupational gender stereotypes** by training and employing over 300 women as painters
- Assisted **75 women to establish non-conventional hardware outlets** in 3 states and enabled them to increase their income through hardware business.
- Induction into the **Integrated Farming System (IFS)** has empowered over 80 women to take up integrated farming of livestock, vegetables, and spice farming.
- Addressing the challenges of **climate change**, FXBIS has **adopted various climate-resilient initiatives** such as the installation of solar irrigation pumps, integrated farming, application of organic manure & fertilizers augmenting agricultural productivity
- Studying the **market and climate dynamics** in Meghalaya, FXBIS, had set up Strawberry farming and Spices Processing Units (Ginger and Turmeric) reducing burden of wastage of produce and price fluctuation.
- Installation of hatching/incubator units in remote villages of Assam and Meghalaya has motivated and aided over 100's of individuals in livestock farming
- Andhra traditional packed snack making, clothes and ornaments business, beautician **training and linkages** have improved the earnings of urban poo women.
- FXBIS' **We Kitchen's**, a livelihoods initiative led by victims or potential victims of violence against women made them economically self-sustained. The products of **We Kitchen's** are distributed for sale in 6 stores in Darjeeling.
- Over 25 Agricultural Resource Centres (ARCs) have been established benefiting 2000 farmers and 442 individuals were imparted Entrepreneurship Development Training



**Project Indradhanush
– Breaking Gender
Stereotypes in
Occupations**





Holistic Rural Development

- Strawberry farming and Spices Processing Unit
- Farm Field School
- Backyard Kitchen Garden





Handlooms initiative in Darrang, Assam is excellently kicking off with increased engagement of women in weaving and Silk production.



FXBIS had assisted weavers to set up complete eco system for production of handloom products such as weaving workshops, thread dying units, tailoring units, silk production units and rural outlets



ACCESS TO QUALITY EDUCATION

FXBIS has directly impacted the lives of over 20,000 students through its comprehensive education initiatives in various states viz. Assam, Meghalaya, West Bengal, Andhra Pradesh, Uttar Pradesh, and Rajasthan.

- Through FXBIS flagship program Suraksha Education Centres (SECs), we were able to create a distinct impact in the lives of 3164 first generation learners through remedial coaching and comprehensive development programme.
- Over 100 school dropout children were mainstreamed to schools through Suraksha Education Programme in Uttar Pradesh, Rajasthan and Meghalaya States.
- FXBIS has refurbished infrastructure in 41 schools offering child friendly learning facilities including WASH facilities for over 5000 poor children
- Trainings to mid-day meal and Anganwadi workers on hygiene methods ensured offering of hygienic meals and clean dining spaces
- Through the Computer Training Programme, FXBIS has trained around 600 poor students on computer applications in fully equipped computer labs
- Among the other notable initiatives, smart classrooms in over 15 schools, and Digital Learning Centres were instrumental in reducing digital divide among poor.





IMPROVED HEALTH STATUS

- About 36,569 individuals were reached through FXBIS improved health initiatives.
- Created an impact in the lives of over 500 people affected by HIV/AIDS through FXBIS Care and Support centre, Visakhapatnam
- **42 Medical health camps** were organized with **Specialist Doctors** to address specific health issues of over 4000 individuals. 50 individuals were mobilized for TB sample collection, and 80 individuals were referred to specialised medical institutions for further treatment as a follow-up to specialist medical camps.
- The School and Anganwadi **refurbishment of the WASH facility** has had a positive impact on the personal hygiene of 1847 children.
- FXBIS interventions have offered 11 children (9 male, 2 female) through its De Addiction counselling initiatives.
- As part of slum intervention project FXBIS has mobilized 1000 women and adolescent girls to replace Sanitary pads to old cloths promoting **safe menstrual hygiene practices**.
- **Improved the nutritional intake of over 20,000 children** through the meal distribution program in the daycare centres run in different intervention states thus aiming to improve the health of under nourished children.





WASH Kiosk

WASH Kiosk is a group of four learning corners designed for school children with an objective of “learn with fun” to create WASH awareness along with its proper maintenance by children.



The schools are segregated into 2 groups
 i) Hub Schools - which are situated on the roadside for easy accessibility to multiple schools and having sufficient space for conducting activity

My School, My Responsibility Personal Hygiene



(ii) Spoke Schools- all the government schools within 5kms of ITC Factory in Darrang and 10kms of ITC Factory in Kamrup Rural District with in the accessible distance to hub schools.

How to Use Toilet

Child Cabinet

PROTECTION AND SAFETY

Through various awareness generation and sensitization programs on human trafficking, child sexual abuse, child marriage, cybercrime, appropriate use of social media, POCSO Act 2012, etc. about **17, 478 individuals** were either directly or indirectly **impacted by the Protection and Safety** domain of FXBIS.

-
- Offered **CHILDLINE 1098** service in Gautam Budh Nagar district of Uttar Pradesh and Ukhrul district of Manipur to **1500 children**
- About **57 children and women were rescued** from Uttar Pradesh, Haryana, Bengaluru and Delhi along with concerned district/state Police and Anti Human Trafficking Units
- **Offered remedial coaching to 40 children of sex workers through Suraksha Education Centre** in Chengrabandha, West Bengal
- A group of children were participated in **One billion rising star Campaign**, a global action to end violence against women.
- **9 survivors/child victims were reintegrated with their families** under Project MUKTI in Delhi, Manipur and West Bengal.
- Formed Students/Adolescents/Children **Anti-trafficking Clubs** or **Children's Cabinet** with 500 active members in different schools.
- Formed Vigilance **Groups** or **Villagers Against Trafficking Club** with 139 members **were formed in Manipur, West Bengal and Uttar Pradesh.**
- **FXBIS' gender module was introduced in three Government primary schools in Gautam Budh Nagar, Uttar Pradesh** under Project Saamya,
- Project Saamya was awarded the '**Gender Equality Initiative of the Year**' by the Indian Social Impact Awards.
- **A Hindi Handbook titled, "Uttar Pradesh Police Training Manual on victim centred investigations in Trafficking in Persons related crimes" was launched** and distributed to Nodal AHTUs in Ghaziabad, Meerut and Gautam Budh Nagar.
- **FXBIS has trained and strengthened 153 Police officials** in Uttar Pradesh on identification and **victim-centric approach to investigation in trafficking cases.**
- FXBIS has trained 110 Police Officers at **Central Detective Training Institute**, Ghaziabad on a course mandated by the Supreme Court of India to sensitize Police Officials on **Juvenile Justice System.**

- FXBIS' COO Mr. Satya Prakash was invited as a resource person at the Zonal Conference on effective implementation of the Juvenile Justice (Care and Protection) Act 2015 and POCSO Act 2012 in Gautam Budh Nagar, Bareilly, Kanpur and Prayagraj under the aegis of the Juvenile Justice Committee, Allahabad High Court, Judicial Research Training & Institute and UNICEF, Lucknow, participated by District Judges, Special Judges & Special Public Prosecutor (POCSO), Secretary, DLSA, CWC, JJB, SJPU and Doctors of District Women's Hospital, Uttar Pradesh.



FXBIS' *We Kitchen's*, a livelihood promotion initiative led by victims or potential victims of violence against women, empowers these women by making them economically self-sustained. The products of *We Kitchen's* are distributed for sale in 6 stores in Darjeeling.



About 47203 persons were reached out in Manipur, Gautam Budh Nagar and West Bengal through various *awareness generation and sensitization programs* in schools, churches, communities with children, adolescents, parents, women, village headmen, religious leaders community health workers, teachers, medical officers, law enforcement



RESEARCH & ADVOCACY

1. Two community-level dissemination programs were conducted in Pakur and Godda districts of Jharkhand. In this dissemination program the research findings from ‘The Action Research Based Prevention Program to Combat Violence Against Women and Children (esp. Human trafficking and Child Sexual Abuse) in the Santhal Pargana Region of Jharkhand’, an action research study that was conducted in the previous year, was shared. The findings were well received by the participants and the community-level authorities such as Panchayat Samiti, etc. as a result of which they suggested collaborating with the project team to generate awareness on child protection in their respective villages.
2. Four state-level convenings were conducted in Jharkhand, Uttar Pradesh, Manipur, and Bihar where the findings from the Country Research Report on ‘Optimizing Screening and Support Services for Gender-Based Violence and Trafficking in Persons Victims’ were shared. A checklist/SOP for *Identification and Screening of the Victims of TIP* was also shared which is an outcome of the research study, developed for Police Officials to effectively screen and identify victims of TIP. Besides the FXBIS team also advocated the checklist/SOP with the Director General of Police, Manipur who suggested signing of an MoU.
3. A research study titled “A Rapid Impact Assessment of the Mission Shakti Campaign carried by the Women and Child Security Organisation (WCSO) in 7 bordering districts of Uttar Pradesh’ was carried out in 2022. The major objective of the study was to assess the impact that the Mission Shakti campaign has had in the prevention and protection of children from child labour and inducing awareness on human trafficking through their flagship 100 days campaign. Around 63 individuals, who were either directly or indirectly a part of the campaign were interviewed. Issues such as Human Trafficking, Bonded Labour, and Child Labour were at the core of the campaign. A detailed report was prepared by the FXBIS team and shared with Unicef India.

FINANCIAL STATEMENTS 2021-2022

FXB INDIA SURAKSHA (A Company incorporated under section 8 of The Companies Act, 2013) Company limited by Guarantee CIN: U85100DL2007NPL162563			
BALANCE SHEET AS PER COMPANIES ACT, 2013 AS AT 31ST MARCH, 2023			
(Amount in Thousands Rs.)			
Particulars	Notes	Amount as at 31 March 2023	Amount as at 31 March 2022
I. FUNDS AND LIABILITIES			
1 FUND BALANCES			
General Reserves Fund	2	1,339.47	1,758.40
Designated Funds		5,170.69	7,544.66
2 Non Current liabilities			
(a) Long-term provisions (Net of Plan Assets)	3	2,609.23	1,455.80
3 Current liabilities			
(b) Other Payables	4	8,301.10	619.00
(c) Other current liabilities		5,868.63	4,934.71
(d) Short-term provisions	5	56.68	54.55
TOTAL		23,345.80	16,367.12
II. ASSETS			
Non-current assets			
(a) Property, Plant & Equipment			
(i) Tangible assets	6	3,588.31	3,298.36
(b) Other Non-Current Assets	7	396.87	490.37
2 Current assets			
(a) Cash and Bank balances	8	6,099.77	5,254.70
(b) Short-term loans and advances	9	153.14	315.88
(c) Other current assets	10	13,107.71	7,007.81
TOTAL		23,345.80	16,367.12

Summary of significant accounting policies 1

The accompanying notes are an integral part of financial statements.

As per our report of even date.

For T R CHADHA & Co LLP
 CHARTERED ACCOUNTANTS
 (Firm regd No: 006711N/NS00028)

(Surrender Kumar)
 PARTNER
 M. No. 082982
 Place: Noida, Uttar Pradesh
 Date: 31.08.2023

For and on behalf of FXB India Suraksha
 Satya Prakash
 Chief Executive Officer
 FXB India Suraksha

Suresh Chander
 Head, Finance and Administration
 FXB India Suraksha

Sachin Koley
 (Director)
 DIN: 00001772

Saji Kumar
 (Director)
 DIN: 02199222

UDIN - 23082982 BQWMMB3384

FXB INDIA SURAKSHA (A Company incorporated under section 8 of The Companies Act, 2013) Company limited by Guarantee			
STATEMENT OF INCOME AND EXPENDITURE AS PER COMPANIES ACT, 2013			
FOR THE YEAR ENDED 31ST MARCH, 2023			
(Amount in Thousands Rs.)			
Particulars	Notes	For the Year Ended 31.03.2023	For the Year Ended 31.03.2022
INCOME			
Income from Programmes	11	1,10,141.58	90,512.73
Interest Income		515.87	470.17
Other Donations	12	995.01	663.20
Miscellaneous Income	13	246.15	2.48
		1,11,898.61	91,648.58
EXPENDITURE			
Direct Program Expenses	14	74,676.07	59,767.71
Employee Benefit Expenses	15	35,992.73	27,622.60
General and Administrative Expenses to Support Programs	16	3,089.64	1,700.55
Depreciation	6	933.08	1,025.59
		1,14,691.52	90,116.45
Surplus/(Deficit) carried over to Balance Sheet		(2,792.91)	1,532.13
Appropriations:			
Transfer to General Reserves Fund		(618.94)	229.82
Transfer to Program Support and Staff Development Fund		(2,054.68)	1,149.10
Transfer to Infrastructure Fund		(179.29)	153.21
Transfer to Corpus Fund		-	-
TOTAL		(2,792.91)	1,532.13

Summary of significant accounting policies 1

The accompanying notes are an integral part of financial statements.

As per our report of even date.

For T R CHADHA & Co LLP
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 (Firm regd No: 006711N/NS00028)

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 DIN: 02199222

UDIN: 23082982 BQWMMB3384

FXB INDIA SURAKSHA (A Company incorporated under section 8 of The Companies Act, 2013) Company limited by Guarantee CIN: U85100DL2007NPL162563			
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023			
Consolidated			
(Amount in Thousands Rs.)			
Particulars	Notes	For the year Ended 31st March 2023	For the year Ended 31st March 2022
OPENING BALANCE			
Cash & Bank Balance		4,411.96	16,359.76
Fixed Deposits with Bank		842.74	801.44
		5,254.70	17,161.21
Receipt During the year			
Receipts from the donor agencies	1	1,02,856.49	76,658.29
Interest Income		301.16	328.52
Interest Income from FDR		48.03	41.30
Other Donations		969.02	663.20
Miscellaneous Income		192.92	19.30
		1,04,367.62	77,710.51
EXPENDITURES			
Direct Program Expenses	2	38,829.97	15,520.34
General and Administrative Expenses to Support Programs	3	8,755.34	6,757.50
		47,585.31	22,277.84
LOANS AND ADVANCES			
Deposits & Advances	4	54,714.21	6,084.49
Fixed Assets payments	5	1,223.04	436.68
		55,937.25	6,521.17
Total Payments		1,03,522.56	89,617.01
CLOSING BALANCE			
Cash & Bank Balance		5,209.00	4,411.96
Fixed Deposits with Bank		890.77	842.74
		6,099.77	5,254.70

Note

As per our report of even date attached

In terms of our amended Certificate in Form FC-3 under rule 4(A) of the Foreign Contribution (Regulations) Rules, 1976

For T R CHADHA & Co LLP
 CHARTERED ACCOUNTANTS
 (Firm regd No: 006711N/NS00028)

(Surrender Kumar)
 PARTNER
 M. No. 082982
 Place: Noida, Uttar Pradesh
 Date: 31.08.2023

For and on behalf of FXB India Suraksha
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 Chief Executive Officer
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Sachin Koley
 (Director)
 DIN: 00001772

Saji Kumar
 (Director)
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UDIN: 23082982 BQWMMB3384

Investing in Children - Empowering Families -
Strengthening communities



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