



*Investing in children
Empowering families
Strengthening communities*



*annual
report
2012-13*

“ FXB targets the
Forgotten issues of
Forgotten people in
Forgotten places”

- **Countess Albina du Boisrouvray**
Founder and President
François-Xavier Bagnoud (FXB)



Organisational Overview



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We work towards realization of Right to Education as a fundamental right for every marginal and vulnerable child. The approach is to mainstream drop out school children back to regular schools, especially those affected or infected by HIV AIDS and we are doing it through our education centers in different states wherein we provide supplementary support through non-formal education and tuition classes to the children to assist them to improve their performance. Our computer classes also equip the children with access to modern technology. Adding to that, we also conduct adult literacy classes for women to develop their self-esteem, knowledge base and confidence Our role is to facilitate access to education and knowledge and create a secure future for the new generation.

*Enduring Solutions -
Education*

-Mr. Suchitta Koley

*Strengthening livelihoods -
Income Generation & Savings*

-Mr. Salil Kumar



“

We work to strengthen the economic conditions of the vulnerable and marginalized families through capacity building and skill development. We provide them need based training and seed capital for small scale self help group based enterprises including animal husbandry, tailoring, jute and bamboo products manufacturing and other similar opportunities. This approach has proved successful in enabling families to reach economic and social autonomy and thereby enabling many program participants become actors in the local economy and be drivers of growth through the small businesses they create.



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We facilitate access to safe water and sanitation facilities in backward and poor areas through promotion of effective and low-cost water and sanitation technology and encourage hygiene related behavior change that will help people lead a healthy and improved quality of life. Through our community-based approach we work up a demand for low-cost toilets, create awareness on basic principles of safe water and hygiene through intensive communication strategy, transfer knowledge and give training on low-cost technology. Through a combination of soft behavior change strategy and hardcore interventions we are successful in creating a healthy and hygienic environment in our program areas.

*Securing clean environment -
Water, Sanitation & Environment*

-Mr. Amal Dhru

*Promoting awareness, Prevention
and treatment of HIV*

-Prof. (Dr.) A.K. Susheela



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We work to reduce stigma and discrimination through community mobilization and awareness generation camps and we are doing it by providing basic care and support to people infected and affected with HIV/AIDS through quality referrals and regular follow-ups for treatment adherence. Simultaneously we also work with infected peer leaders to train them as 'change agents' to promote prevention and understanding of HIV. Our holistic approach to deal with this bane and provide care and support to People living with HIV AIDS, also include providing medical and supportive services like supplementary nutrition, psychosocial counseling, support to continue children's education and IGA skill training to improve the economic status of the families.

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Management Message



Mamta Borgoyary
Chief Executive Officer
FXB India SurakshaIndia

This year has been another year of growth, challenges and opportunities for FXB India Suraksha. As we sailed through the difficult terrain towards achieving our mission, we constantly challenged ourselves to do better.

This year we had many celebrations that gave us many reasons to keep on doing better. When Sunehra (name changed) who lost her father to HIV AIDS, now a young girl who has been part of our program since five years got a first class and topped in the Board Exams, we celebrated with her not just her achievement but also her dreams of becoming a doctor who will 'take care of those who cannot afford' as she says. We celebrated the joy and confidence of Usha who is now a shareholder of the first of all women cooperative society in Vishakhapatnam. The transformation a toilet can bring to the life of a family can never be perceived unless you meet them- the women, their men and their children who with their new found privacy and improved sanitation conditions are now the change agents going around nearby villages talking about change in behavior.

During the Jaipur Rescue, when more than 50 children were rescued from illegal detention and abuse by our team in collaboration with state and the police, we learnt about the harsh realities that confronts such work. Unfettered by the innumerable threats and constraints, my team did a commendable job in not only rescuing the children but working closely with state governments to ensure smooth repatriation. As we engage more closely in rescuing children who are trafficked we realize the importance of creating capacities at source areas. We are focusing on campaigning with the people not just for them. Our Suraksha Program on preventing trafficking at source

areas is one such innovation where we are not only working in creating knowledge and systems at local level to prevent trafficking, but we are harnessing the immense power of young adolescent tribal girls who are on the journey of creating a safe secure and confident life. We are now working closely with different stakeholders at district, state and national administration to address this challenging issue of Child Trafficking.

We believe in the power of partnership and have this year entered into many strong partnerships with the government and other NGOs. Pooling in the expertise together we have started a journey to assist those who are marginalized and vulnerable, especially children, to move towards a safe and secure future.

This year has been eventful, and we realize that being a national NGO directly implementing programs at grassroots, it is the integrated intersectoral approach of providing access to all basic fundamental rights to our beneficiaries that goes a big step towards transforming the lives of those we are working for.

I take this opportunity to thank our donors and partners for taking this journey along with us. I thank my team for their dedication and hard work, Our Board Members for their support and constant direction, and our team at FXB International for their continued support to India programs. Most importantly I thank our Founder President, Madam Albina du Boisrouvray, who has taught us the importance of compassion, dignity and respect to self and especially to 'the forgotten issues of the forgotten people'.

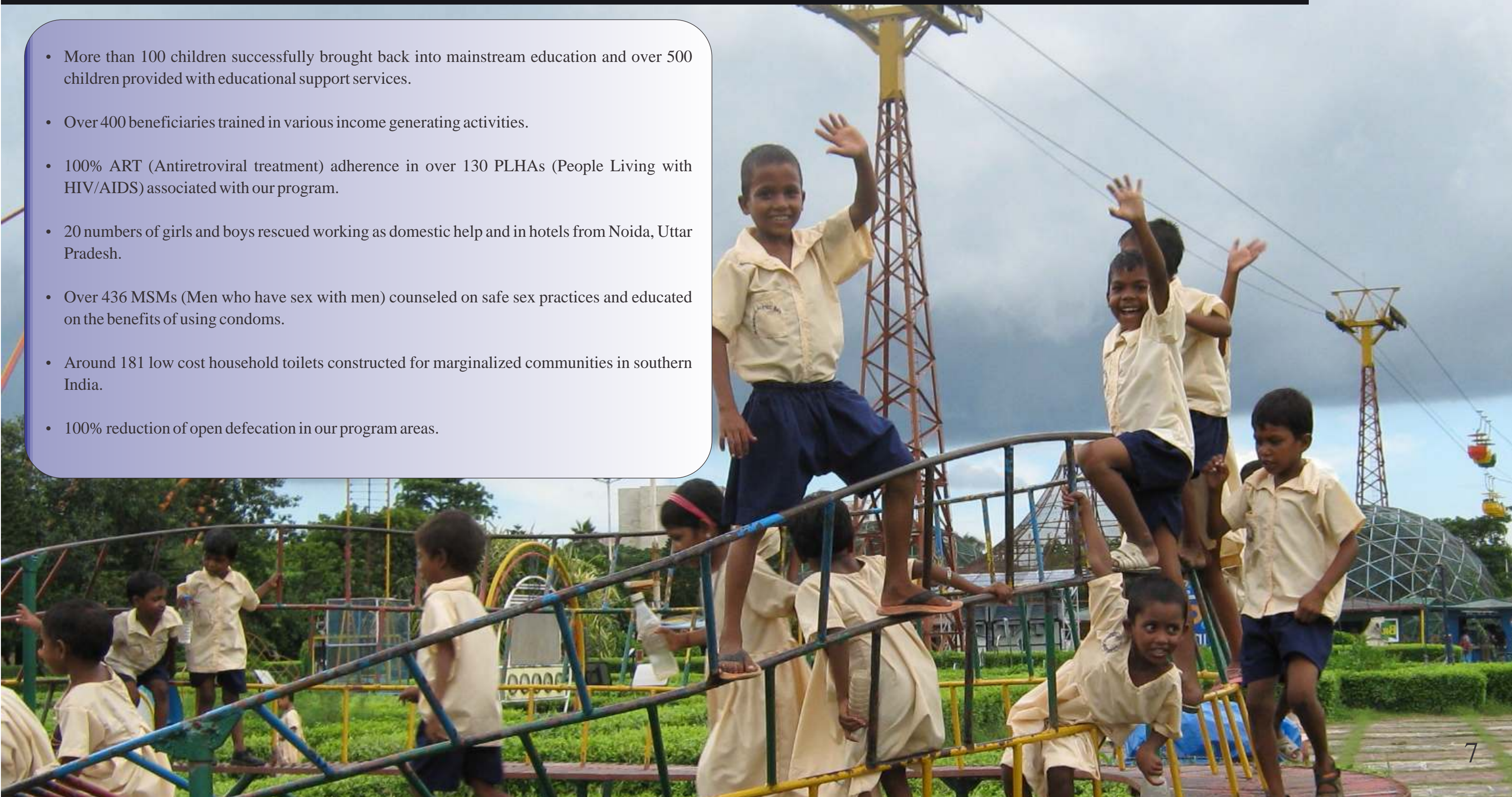


- FXB India Suraksha has been nominated as a key member of the Task Force on Abolition of Child Labour by the District Magistrate under the leadership of Chief Development Officer of District in Gautam Budha Nagar (Noida, Delhi/NCR) in Uttar Pradesh.
- Mizoram State AIDS Control Society and State training and Resource Centre awarded, Ms. Christina Lalrindiki -FXB India Suraksha's state coordinator for Mizoram, with the 'Best Project Director' certificate in March, 2013.
- FXB India Suraksha was awarded as Sub Recipient in North East Region for management and implementation of Global Fund for AIDS, TB, Malaria Round 4 RCC Phase II – Community Support Centers for next 3 years (Program known as as 'Vihaan', a Sanskrit word that means 'dawn's first light') to improve health and quality of life of PLHIV. Through this project, we will reach out to the PLHIV communities in six North East States in India.
- FXB India Suraksha CEO, Ms. Mamta Borgoyary has been selected as a Senior Fellow by Synergos, an organisation which links extraordinary civil society leaders in a worldwide learning, service and action network. The network aims to strengthen the capacity and opportunities for the selected leaders to be catalysts and play a major role in partnerships that address the systemic causes of poverty and promote sustainable social change.

organisation Achievement

Lives we touched and the changes we brought

- More than 100 children successfully brought back into mainstream education and over 500 children provided with educational support services.
- Over 400 beneficiaries trained in various income generating activities.
- 100% ART (Antiretroviral treatment) adherence in over 130 PLHAs (People Living with HIV/AIDS) associated with our program.
- 20 numbers of girls and boys rescued working as domestic help and in hotels from Noida, Uttar Pradesh.
- Over 436 MSMs (Men who have sex with men) counseled on safe sex practices and educated on the benefits of using condoms.
- Around 181 low cost household toilets constructed for marginalized communities in southern India.
- 100% reduction of open defecation in our program areas.



FXB- Village

The FXB-Village network is a sustainable and community-based solution to fight poverty. Each FXB-Village brings improvements in health, education, and economic opportunity for 80 to 100 ultra poor families (defined as a village in this context) in an impoverished area. The program aims at equipping individuals with training and resources so they can achieve lasting self-sufficiency and stability. The program is firmly bound within a three year period, where FXB's financial support wanes as participants increasingly contribute to their families' school and medical costs, taking an active role in building lives of greater self-sufficiency. Each FXB-Village programme is tailored to meet the needs specific to a community in respect of its social, cultural and economic backdrop. As observed, over 85% of families are self-sufficient and living above the poverty line by the end of the program.

While the FXB-Village model has been a great success in villages in Vishakhapatnam, Imphal, Aizawl, Dhapa and Medinipur, a recent achievement emerges from FXB-Village in Vishakhapatnam that completed 3 years in December 2012. All 102 core families have now access to toilets and good nutrition through kitchen gardens.

PROGRAMME IMPACT SO FAR:

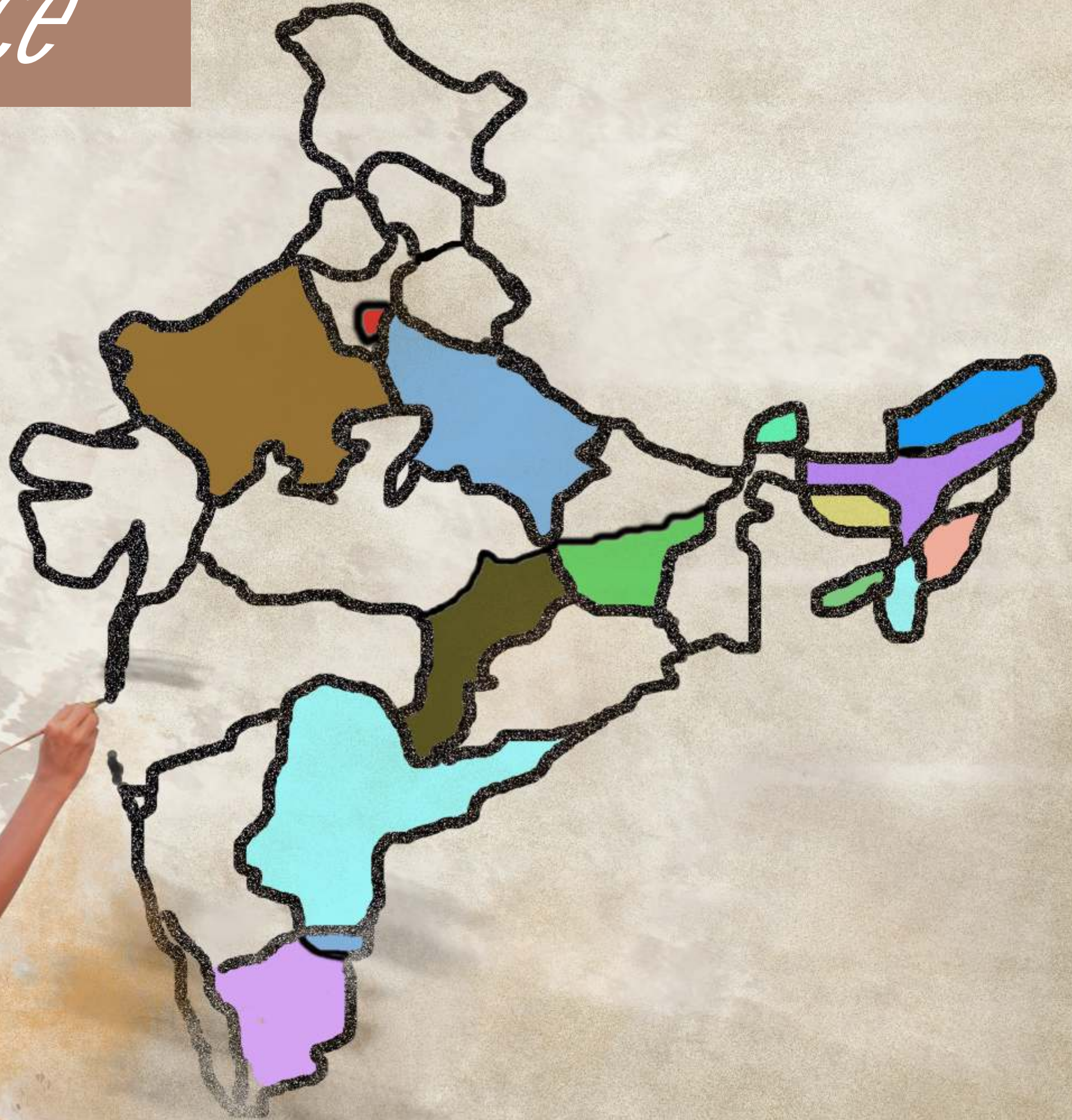
- Over 400 beneficiaries trained in various income generating activities and are above the poverty line.
- In Visakhapatnam (Andhra Pradesh) 170 poor women have formed a Mutually Aided Cooperative Society to enable them to have access to financial services, technical and material support to run their small business. Until March 2013, 36 women had availed small loans to meet their capital needs to run the business.
- More than 100 children successfully have been brought back into mainstream education and over 500 children provided with educational support services.
- Children attending FXB run Education centres have also reported improved competencies and improved attendance to schools.
- FXB promoted collective and individual kitchen gardens have proved effective in improving nutritional intake of poor FXB village project beneficiaries and remarkably no malnutrition cases have been reported in last one year among children in FXB programme areas.



- No HIV related stigma cases reported after our intervention due to the outreach and counseling services provided by FXB to the communities.
- Majority household have adopted safe water, sanitation and hygiene practices and reporting improved health conditions.
- About 80 families are also active members of Entrepreneurs Cooperative Society promoted by FXB and have reported improved incomes and are moving towards becoming entrepreneurs.
- A new FXB-Village project supported by Trafigura Foundation in Mathur Periya Colony in Tamil Nadu has been launched in January 2013.



Our Presence



Unleashing Entrepreneurship

The essence of the FXB-Village Network lies in its integrated approach. Support is provided either for initiating need based individual income generation activities (IGA) or to group based IGA. Regular follow-up and support at all levels like training, facilitating market linkages, strengthening group functioning is provided over three years.

This approach enables families to reach economic and social autonomy, which they can sustain over the long term, while ensuring the well-being of their family especially the children.

PROGRAMME IMPACT SO FAR:

- In Imphal (Manipur), women members from Self Help Groups (SHG) are engaged in reviving traditional livelihoods like weaving, kauna craft making empowered and trained as entrepreneurs.
- In Visakhapatnam (Andhra Pradesh) women members from marginalized communities are empowered and using improved technology for business through activities like quality fish drying and packing unit, sanitary napkin making and handmade paper product making units.
- These units are operational in full scale in different FXB Villages and even multiplied its reach and volume in last one year.
- In Villupuram (Tamil Nadu) and in Pondicherry, community based training on creation and management of SHGs among marginalized women have been carried out.
- It is envisioned that these SHGs will be further strengthened and linked with Tamil Nadu Women Development Cooperatives and Banks.

- FXB supported formation of the community owned MAC (Mutually Aided Cooperative) Society, the first of its kind in the state where 80 marginalized women are shareholders.
- The members can now access loans to the taking up business opportunities and access larger market.
- Low cost sanitary napkins produced by the women members are now sold to the girls hostel in Andhra University.



Investing in Education

We work towards realization of Right to Education as a fundamental right for every marginal and vulnerable child, this is a key focus in all our project areas. With a focus on mainstreaming vulnerable and marginalized drop out school children back to regular schools, we work with parents and local schools to ensure that the children go back to school and attend regularly. Through our **Education Centers** in different states, we provide supplementary support through non-formal education and tuition classes to the children to assist them to improve their performance. Through our **computer classes**, we equip the children with access to modern technology. We

conduct **adult literacy classes for women** to develop their self-esteem, knowledge base and confidence.

PROGRAMME IMPACT SO FAR:

- 100% school attendance in our project areas.
- 39 children living on the Jaipur platforms and nearby slums were admitted back to the schools.



- In Tamil Nadu, evening coaching classes and computer education classes are conducted in four centres which help literate around 100 kids. Education material like subject guides, notebooks and books, geometry box, dictionary and other accessories are also distributed to around 70 children from the fishery villages.
- In Andhra Pradesh, FXB Education Center for Schedule Caste colony was initiated in a community building where 27 children are regularly attending quality education classes.
- In East Imphal district of Manipur 74 children from HIV AIDS infected/affected families are supported through coaching in the Education Centre. More than 20 students of the centre have displayed exemplary academic performance.
- In Noida Slum, 143 children from Noida Slum got admission in private and government school.
- Over 850 OVCs (Other Vulnerable Children) have been ensured at least one full meal with nutritional supplements every day through FXB Day-care centers and over 500 children attending school regularly with FXB support are showing marked improvement in grades.
- Regular health checkups and first aid medicines are also being availed by around 500 children. Moreover, even school dropout rate have reduced sharply in FXB programme areas.

Around 400 children benefited from the Education Centers in various states



Care and support to PLHA *(People Living with HIV/AIDS)*

AIDS continues to be a deadly bane that directly strikes the most productive members of society. People living with HIV/AIDS (PLHAs) are often living without knowledge of their status or medical support. Moreover, PLHAs face hurdles in accessing medical support and services due to stigma and discrimination.

We work to reduce stigma and discrimination through community mobilization and awareness generation camps and provide basic care and support to people infected and affected with HIV/AIDS through quality referrals and regular follow-ups for ART adherence. We also work with infected peer leaders to train them as 'change agents' to promote prevention and understanding of HIV in Vishakhapatnam and the Indo-Myanmar border town of Moreh in Manipur.

As part of comprehensive Care and Support to PLHAs, we provide medical services, and supportive services like supplementary nutrition, psychosocial counseling, support to continue children's education and IGA skill training to improve the economic status of the families. We are also working in the states of Assam, Arunachal Pradesh, Manipur, Meghalaya, Mizoram and Tripura and carrying out programme funding, management and monitoring the VIHAAN programme that seeks to establish and manage Care & Support Centre's (CSCs) in the intervention states as part of the national effort to improve treatment outcomes and meet the needs of the PLHIV –woman and children over a period of three years. We are working with the partners to build partner's capacity, manage grants, monitor activities and advocate for access to treatment and other services for PLHIVs through the CSCs and the Help Desks.

PROGRAMME IMPACT SO FAR:

- FXB India Suraksha Manipur has been able to expand the networking and referral partnership with Medicine San Frontier's Clinic at cross border town Moreh for subsidized investigation and testing for cross border migrants. We are reaching out to 100 Myanmar migrants working in the border town of Moreh with improved facility of diagnostic testing.
- Over the last one year, we have succeeded in achieving 100% ART adherence in over 130 PLHAs who were facilitated access to ART treatment.
- FXB community sensitization initiatives have also ensured basic rights like stigma free life for PLHAs by increasing community participation in caring for them.
- In Mizoram the Short Stay Care center for homeless, poor, rural PLHIV inhabitants provides them temporary shelter so that they can access ART centers.



Care and support to PLHIV

About VIHAAN

FXB India Suraksha is a Sub- Recipient (SR) under India HIV/ AIDS Alliance (Alliance India), the Principal Recipient (PR), for part of the Phase II of the Round 4 Grant funded by Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM). Named as 'VIHAAN', this component programme is being implemented with a key objective to improve the survival and quality of life of people living with HIV/AIDS by scaling up Care, Support & Treatment Services for the community across the country in 31 states & union territories.

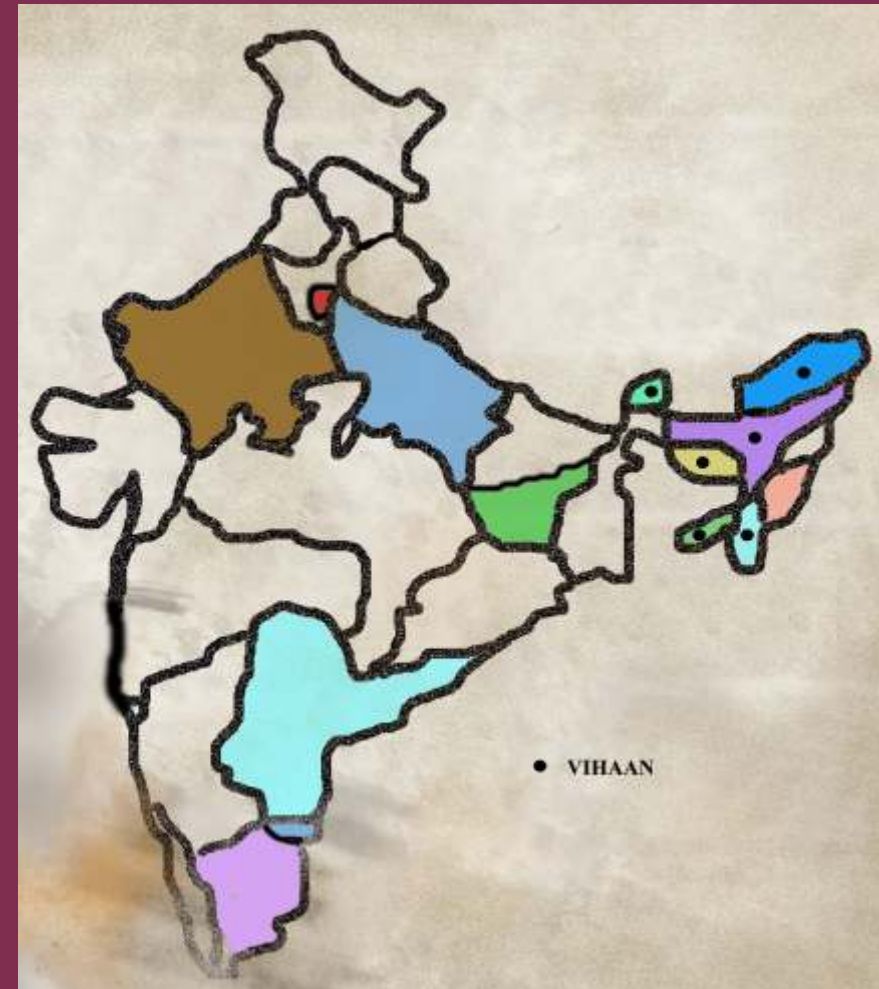
VIHAAN is the largest direct service programme for those living with HIV (PLHIV) & those affected by HIV in India at present, and includes the vulnerable and Most At Risk Population (MARPs), to support the National AIDS Control Programme (NACP) Phase IV. As SR, FXB India Suraksha is responsible for programme funding, management and monitoring of VIHAAN for 6 states in the North Eastern part of India. FXB India Suraksha is working in the states of Assam, Arunachal Pradesh, Manipur, Meghalaya, Mizoram and Tripura to implement VIHAAN with the support of respective State AIDS Control Societies (SACS) and a host of other core and peripheral stakeholders like ART

Centres, PLHIV networks, ICDS, DAPCUs, health centres, ICTCs, DOT

Centres, various government departments and civil society organizations (CSOs). VIHAAN seeks to establish and manage Care & Support Centres (CSCs) in the intervention states as part of the national effort to improve treatment outcomes and meet the needs of the PLHIV – including MARP groups, woman and children over a period of three years. The program intends to increase treatment adherence, improve quality of life for PLHIV, and mitigate the impact of HIV/AIDS in India.

FXB India Suraksha is implementing the programme in partnership with 11 Sub-sub- Recipients (SSRs) which include Non-government organizations (NGOs) and Community Based Organizations (CBOs) representing Networks of People Living with HIV from the respective states. FXB India Suraksha is working with the partners to build partner's capacity, manage grants, monitor activities and advocate for access to treatment and other services for PLHIVs through the CSCs and the Help Desks.

Presence of VIHAAN in North East India



Preventing Trafficking

India remains one of the important sources, transit and a destination country for human trafficking and majority of trafficking in India is internal. Though it is universally accepted that the root causes of trafficking especially in India is due to poor socio-economic factors and the added marginalization of women due to patriarchal society that limits their economic and social empowerment, it is also clear that there is an imbalance in terms of interventions to address this root cause.

FXB India Suraksha with vast experience in implementing interventions at grass roots that build capacities of women and young girls and creates a secure future for children, in partnership with ARZ (Anyay Rahit Zindagi)- one of the pioneer organizations with demonstrated technical skills in the area of trafficking, is jointly implementing the Suraksha program on preventing trafficking at source in Jharkhand, supported by UN women India.

The Suraksha program has adopted a multidimensional and multi-sectoral, integrated approach through capacity building trainings that links long-term interventions with more immediately implementable actions.

PROGRAMME IMPACT SO FAR:

- Suraksha Program is working tirelessly on prevention of trafficking at source endorsed by the state women commission to be replicated.
- Organizes village level meeting at regular interval to sensitize local community about safe migration, implication of being trafficked with the help of audio-visual clippings.

- Closely working with the elected representative to promote and check migration. Initiated a system to record the migration data at Panchyat level.
- Identification and formation of adult girl groups working as a vigilant member of the villages.
- Strengthening the implementation of SABLA scheme under Integrated Child Development Scheme (ICDS) with close association with ASHA and Anganwadi workers.

- With the beginning of execution of Anti Trafficking program in Jharkhand, the Jharkhand State Commission of Women invited FXB team members as resource person to impart training of trainers on anti trafficking and women empowerment program.
- Capacity building training was organized for Women's Group Formation – Mahila Samiti and women trained on laws and functioning of Mahila Samiti to stop migration and human trafficking.



Preventing Trafficking

JAIPUR RESCUE OPERATION

In Rajasthan, at the end of February FXB India Suraksha came to know about the death of a girl living in a child shelter home of Jaipur. Information was shared with the FXB India Suraksha, Jaipur team and further enquiry was carried out to identify the locality of Jaipur. A fellow organization staff from Manipur had expressed suspicion that this home was being run illegally. The rescue operation was conducted by Rajasthan team led by the State Coordinator with representative from State Commission for Protection of Child Rights, Rajasthan, Child Welfare Committee, Jaipur and realized that the 'Grace Home' was not authorized as Orphanage or Child Care Home.

On further enquiry, the children were found in terrible condition at 'Grace Home' and out of the total rescued 29 children, 27 of them were girls. The children, aged between 5 and 17 were found living in extremely inhospitable condition. The cramped space did not even have provision for proper light to come in. Rotten vegetables were also found inside the kitchen and even the bathroom was in a very bad shape.

Understanding gravity of the case, FXB India Suraksha sought an immediate intervention from the Ministry of Home Affairs, Government of India in New Delhi and asked for a CBI inquiry into the case. A request was put to set up a task force for detailed enquiry and cross-examine the nature of trafficking and to take preventive measures to prevent similar incidence in future. This was an outstanding and well-coordinated achievement that advanced FXB India Suraksha's performance and presence in National and State advocacy for addressing human trafficking.



CHILDLINE

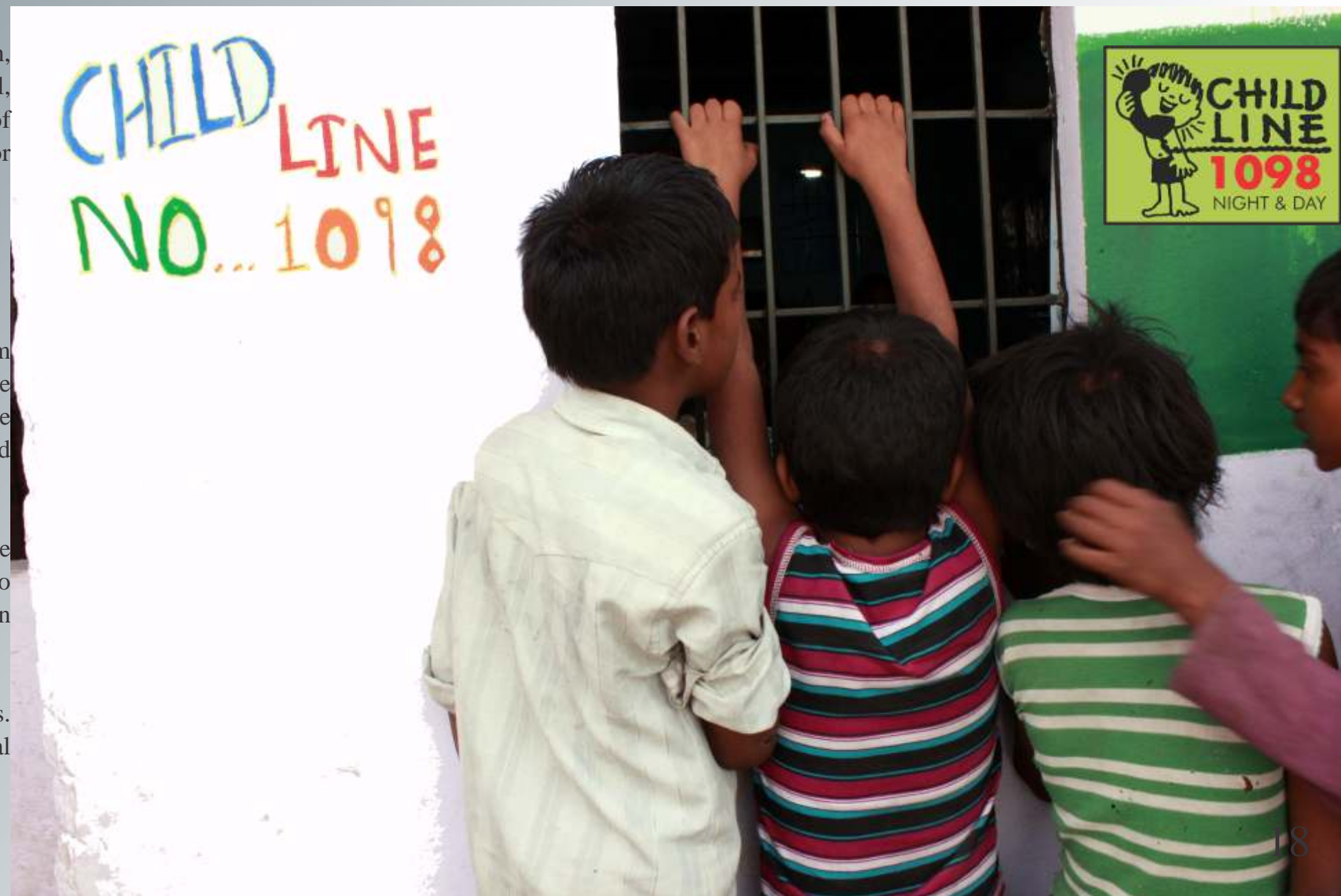
FXB India Suraksha is the collaborative partner for CHILDLINE in Gautam Budh Nagar District. CHILDLINE is India's first 24 hours, free, emergency phone outreach service for children in need of care & protection. It is supported by the Ministry of Women and Child Development and operates in 133 cities/districts, 26 States and 3 Union Territories. The service is an efficient link between children in need and services that exist for their rehabilitation and welfare, utilizing the existing infrastructure and systems to ensure children their rights. The project involves setting up a 24-hour Telehelpline, manned by Counselors and social activists. CHILDLINE 1098, a four digit toll-free line would land any child's call on the nearest CHILDLINE call centre. 1098 was a well-chosen number; in Hindi, it became 'dus nao aath', a simple, easy to remember number.

FXB India provides services focused on children in distress such as street children, children who have fled from their homes along with those in a situation of physical, mental and emotional abuse. Apart from it, the service also caters to the need of children forced into illegal and hazardous activities etc. On dialing 1098, the child or an adult on his behalf, can get access to various services that are required by them.

PROGRAMME IMPACT SO FAR:

- Open House is organised by CHILDLINE with children to provide a forum for them to raise their voices. It is after the issues are highlighted during Open house are escalated to the concerned allied department for further action. 14 Open House were organised in Gautam Budh Nagar District where CHILDLINE are functioning and around 432 children had participated in these events
- Total 433 calls were received by all CHILDLINEs out of these calls were interventions calls in which direct support and intervention was provided to children in need of care and protection. Out of which 67 calls were for the protection from abuse category.
- CHILDLINE G B Nagar repatriated and re-integrated 123 children to their parents. Children were successfully repatriated to states like Jharkhand, Bihar, West Bengal etc.

- Six girls and four boys have been rescued from domestic help from Noida with the support of the local police and Labour departments. And in all the cases FXB CHILDLINE has been the main applicant for registering FIR against the accused employer.
- Trained 35 Special Juvenile Police offices and Anti Human Trafficking units on Juvenile Justice Act. We are connected with more than 50 children and provided psychosocial intervention by using life skills training for inhalant-using street children.
- Formed a dancing group of 7 Children of substance abused and these children are working closely with CHILDLINE team as agent of change.
- FXB India Suraksha has been appointed as a member of "Task force for Abolition of Child Labour" in Gautam Budh Nagar, Noida/Delhi NCR. FXB Suraksha India Team members represented and made major comments on changing strategy and planning to monitor transparent implementation of abolition of child labour act by law enforcement officials and allied policy makers.





Sheltering the homeless

Railway stations often become the shelter for many run-away children. Usually they run away from abuse and negligence at their home. Such children are vulnerable to disease, violence and sexual abuse and are in particular likely to be infected by HIV and related diseases.

FXB India Suraksha facilitates access to counselling, basic health, shelter, recreation and other support services for the children directly or by linking them with other service providers. In 2009 we reached out to over 190 children in the age group 5 to 16 years at the Jaipur railway station in Rajasthan.

PROGRAMME IMPACT SO FAR:

- Facilitated access to shelter homes and drug de-addiction centres for 90% of the children at Jaipur Railway Station.
- Intensive counselling for safe behaviour practices and de-addiction of children from substance abuse.
- A core committee for the protection and care of railway children has been constituted through FXB's advocacy initiatives. It comprises of Railway Protection Force (RPF), Station Master and other Railway Officials.

Water Sanitation and Hygiene



We facilitate access to safe water and improved sanitation facilities in backward and poor areas through promotion of effective and low-cost water and sanitation technology and encourage hygiene related behavior change that will help people lead a healthy and improved quality of life. Through our community-based approach we **work up a demand for low-cost toilets, create awareness on basic principles of safe water and hygiene through intensive communication strategy, transfer knowledge and give training on low-cost technology.** We also enable linkages with local government to facilitate implementation of the total sanitation program and rope in local youth/women groups as change agents.

We are promoting a feasible model of effective and low-cost sanitation, encouraging good practices of hygiene and improved access to clean water supplies in Ranchi in Jharkhand, Uppada in Andhra Pradesh and Mathur Chinna Colony in Tamil Nadu.

PROGRAMME IMPACT SO FAR

- 75 youths are trained on handpump maintenance are now actively monitoring and making livelihood out of it.
- 20 water channels are constructed to drain out waste water from tubewell.
- 5 dari (traditional drinking water source) are revived.
- Water quality testing for 98 water points carried out by the trained youths at regular basis in 10 villages of Hurua, Dungri, Hardag, Panchayats in Ranchi district.
- In Ranchi, about 24 health camps were organized, a total of 1285 patients were treated with free medicine and local youth group of male and female were trained on HIV/AIDS, Sexually Transmitted Infection (STI), Sexuality and menstrual hygiene.



Water Sanitation and Hygiene



- In Tamil Nadu & Pondicherry, deprived inhabitants of dalit villages who have suffered with water born diseases and compelled to opt for open defecation were helped to construct individual households' toilets by the end of 2012. A total of 85 and 7 household toilets were constructed in Mathur Chinna Colony and Mathur Periya Colony respectively.
- In Andhra Pradesh, FXB India Suraksha is implementing Comprehensive WASH Programme by sensitising the community towards hygiene and sanitation through several outreach programs such as interpersonal communication, wall paintings, street plays. FXB encourages promotion of hand washing with soap by observing global hand washing day every year. A Village Sanitation Committee was formed with representatives from panchayat, SHG, youth, local schools and Anganwadi to support the effort.
- So far, 81 toilets have been constructed and ensured 100% usage of to eliminate open defecation in 3 project villages that prevents diarrhoea and other water born diseases in Andhra Pradesh.
- Self Help Groups and volunteers who have lead the toilet construction activity and ensured 100% usage, ensures regular monitoring through house visits and conducting interface meetings with villagers. Around 30 solid waste collection bins have also been placed in villages mobilizing contributions from Panchayat and residents.



Targeted Intervention

MSM INTERVENTION



Men having Sex with Men (MSM) are highly vulnerable to HIV and AIDS infection. FXB Suraksha is the first NGO to implement MSM Targeted Intervention project funded by Mizoram State AIDS Control Society in Mizoram. The main objective of the project is to prevent the spread of HIV/AIDS and STI/STD among MSMs through intensive targeted interventions.

We are supporting over 500 identified MSMs with medical care, group meetings, and counseling services in Dawrpui West in Aizawl, Mizoram. Suffering from social exclusion, most of our MSM beneficiaries report to resort to alcohol and have

constant problem with their family on relationship issues and acceptance. Through our Drop in centre, we provide counseling, condoms & Lubes, medical check up to every client who comes to the centre thereafter follow up through home visits and family counseling. Clients are encouraged

to have their blood tested for STD/STI and HIV by referring to the in house doctor or through free medical camps organized by us. Peer volunteers play an important part in promoting the use of condoms and lubricants and raising the community's level of awareness through IEC materials and advocacy.

PROGRAMME IMPACT SO FAR:

- So far over 436 MSMs counseled on safe sex practices and educated on the benefits of using condoms & lubes.
- Almost 20 MSMs trained as per educators for providing regular counseling and support at drop-in centers.
- In Mizoram, Mr.Malswamkima a client of the MSM Project represented FXB Mizoram at a Beauty Contest organized by AMANA supported by 'PEHCHAAN' Project of GFATM Round 9 & Manipur SACS, and ranked within first 10th position.
- With the initiative taken by FXB India Suraksha, Mizoram, Joy Lalsangliani (Transman) is appointed as one of the member of North East Steering Committee, formed by South Asian Human Rights Association (SAHRA), Marginalized on Sexuality and Identities.

SLUM INTERVENTION

FXB India Suraksha is working with the slum communities of Noida Sector-16 on the outskirts of Delhi where we have established our branch office. Supplementary educational classes are being conducted where the children from the community come and learn. The student's batch consists of both school going and non-school going children. We not only educate them but also mainstream the drop out children by

getting them re-admitted in the schools. Apart from it health camps are also organized for the community where medical support is being provided to them. FXB has also established itself in the community and formed linkages with the state government through its active work for child rights. It has collaborated with National Commission for Protection of Child Rights, Government of India to strengthen child protection mechanisms in district of Gautam Budh Nagar which includes whole of NOIDA in Uttar Pradesh.

PROGRAMME IMPACT SO FAR:

- Around 106 children got registered for the tuition classes.
- Over 17 students are supported by the educational materials like school uniforms, shoes and even school fees.
- Total of 398 individuals visited the health camps and got benefitted.



We are reaching out to over 1500 beneficiaries in slums at Noida, Uttar Pradesh.



Advocacy and Workshop

ADVOCACY

- Global Hand Washing Day was observed in October across project operation areas. More than 350 children and about 150 adult women from community and local school participated in this event.
- In Mizoram, a special talk show was organized by FXB India Suraksha in collaboration with Mizoram State Network of Positive People and Mizoram SACS in November. This program was telecasted across the state through TV. This effort have had reached massive number of viewers and obtained fruitful information on HIV/AIDS awareness.
- In Rajasthan, a signature campaign was organized in November to observe World Child Day to raise protest against child begging and social impact through various awareness sessions. Consequently, Child Welfare Committee in Jaipur formed a task force where

FXB India along with five more partner organization and a national daily Dainik Bhaskar provided guidance to register child beggars and refer them to shelter homes.

- In Rajasthan, a signature campaign was organized in November to observe Children's Day to raise protest against child begging and social impact through various awareness sessions. Consequently, Child Welfare Committee in Jaipur formed a task force where FXB India Suraksha along with five more partner organization and a national daily Dainik Bhaskar provided guidance to register more no of child beggars and refer them to shelter homes.
- FXB India Suraksha team members from different states like Rajasthan, Manipur, Mizoram, Jharkhand, Andhra Pradesh, New Delhi coordinated with local administration and other NGO representatives to observe World AIDS Day. In Rajasthan, on this day 25 runaway children also participated at candle march and formed a Human chain of solidarity to commemorate support to AIDS Orphan.

- In Uttar Pradesh, team member organized community event and observed International Women's Day in partnership with Hindustan Latex Family Planning Promotion Trust and District Health Administration, NACO and UPSACS. The Link Worker Scheme project reached total 2010 vulnerable population in Gonda district during the first year of project life including High Risk Group, Female Sex Worker, Truckers and Bridge population.

- In Tamil Nadu & Pondicherry, Women's Day was celebrated in the programme villages. Social Work Day was celebrated the following day in association with Pondicherry University under the theme "Ability Night 2013". About 250 participants including 150 mentally challenged children participated and performed various cultural activities.

- In Andhra Pradesh, FXB Volunteers facilitated Vitamin-A distribution program conducted by the Government of Andhra Pradesh through Village level ICDS centres and Primary Health Centre and Health Sub-centres and assisted Government health service providers to deliver Vitamin-A among 80 children in and around project site.



Advocacy and Workshop

WORKSHOP

- FXB India Suraksha's state representative had addressed as key speaker at National Workshop on "Phenomenal causes of substance abuse and its consequence among HIV/AIDS affected population in North- East states", organized by NCPCR, Ministry of Women & Child Development, Social Welfare (Govt. of India).
- FXB India Suraksha participated at National Partners Meet on TB Care and Control in India organized by The UNION. FXB India Suraksha has been included as the core team member to document, research, and share recent development in HIV/AIDS and co-TB infection treatment, care, support and research.
- FXB Mizoram team member from MSM community participated at workshop on "Agency for Social-Legal Protection in NE" organized by UNDP in partnership with NACO-NERO and Mizoram SACS. Workshop objective was to nurture knowledge on HIV sensitive social protection and legal services available for MSM community in the region and reach most at risk population in Mizoram state with increased social protection.
- FXB India Suraksha participated in a National Consultation on Human Trafficking by UNDCO (United Nations Office on Drugs and Crime)
- FXB India Suraksha participated in a daylong consultation organised by National Human Rights Commission on "Violence against Women" in January.
- FXB India team member participated at "National Conference on Missing Children" organized by the National Human Rights Commission (NHRC) in January. We have been nominated as a key member of the Task Force on Abolition of Child Labour by the District Magistrate under the leadership of Chief Development Officer of District in Gautam Budha Nagar (Noida, Delhi/NCR) in Uttar Pradesh.
- For a wider dissemination, FXB India CEO presented the FXB-Village model to a group of 18 students from MIT ACRA course held in TERI University. The model was appreciated by the students. The FXB-Village model has also been presented to IDCA- a network of NRI based in America who are currently looking forward to identify potential program which the network can support.
- Representatives from Andhra Pradesh participated in Andhra Pradesh SACS NGOs' Social Network Analysis study dissemination workshop in March at Visakhapatnam, contributed in gap analysis of program outreach, and lost to follow up cases of Mother to Child HIV transmission.



Team Building



Donors Our Supporters Partners

A AIDS ARK UK  Arghyam 

B Bryan Adams Foundation 
Helping People Help People

C Childline India Foundation 

F FXB International 
FXB USA
FXB France

H Hindustan Latex Family Planning Promotion Trust  Harvard School of Public Health 

M Mercury Phoenix Trust  Mac AIDS AIDS FUND  Mizoram State Aids Control Society 

P Plan India 

R Raja Foundation 

T Trafigura Foundation 

U UNDP & UN WOMEN  



Thank You!

A AmeriCares  Akvo flow  ARZ  AFPRO 
(Anyay Rahit Zindagi) (Action For Food Production)

C Cipla Ltd. 

D District Administration, Gautam Budh Nagar, Uttar Pradesh
Drinking Water and Sanitation Dept, Govt of Jharkhand

J Jai Mahal Palace, Jaipur
Jharkhand state commission for Women

N Naga People Living with AIDS  National Commission for the Protection of Child Rights 

P Pondicherry Institute of Medical Science  Positive Network of Mizoram 

R Rajasthan Network of Positive People (RNP+), Jaipur
Rajasthan Commission for the Protection of Child Rights  Railway police force 

T Tamil Nadu Women's Development Corporation  Tangkhul Shanao Long Delhi

Board of Directors



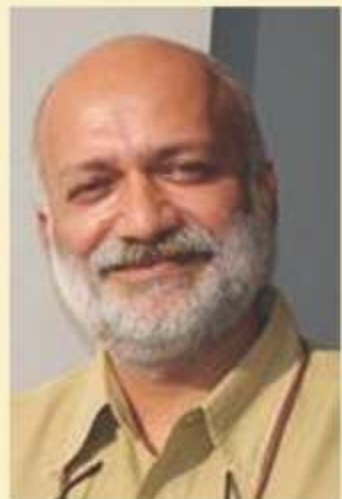
Mr. Suchitta Koley is presently the Chairman of the Board of Directors of FXB India Suraksha. He is a Graduate in Science from St John's College, Agra and a Fellow Member of the Institute of Company Secretaries of India, and is presently occupied as a Company Secretary in Whole-time Practice, providing Consultancy Services in Corporate Law and Issue matters to the Industry, including representing them at the MRTP Commission and Company Law Board and other Government Authorities. Mr Koley is also on the Panel of Arbitrators of the Indian Council of Arbitration. Apart from being a visiting Faculty for 'Corporate Laws' at the Indian Law Institute at New Delhi, National Institute of Financial Management at Faridabad, Northern India Regional Council of The Institute of Company Secretaries of India (NIRC of ICSI) and Institute of Company Secretaries of India (ICSI). He has also presented papers in Seminars organized by various Institutions from time to time and has co-authored the book on "Producer Companies". Prior to entering the profession of Company Secretaries as an independent professional, Mr Koley has held various positions in the Industry, the last being as Company Secretary & Finance Controller with Asahi India Glass Limited, one of the six Joint Ventures of Maruti Udyog Limited, for a period of almost five years.



Mr. Amal Dhru is presently the Director of FXB India Suraksha. Mr. Dhru is a fellow member of The Institute of Chartered Accountants of India and an MBA from Indian Institute of Management, Ahmedabad (IIMA), with more than 25 years of professional experience. He has written extensively on financial and management subjects and has authored a book 'financefundas.com - Book'. Besides running his own firms, M/s. Amal Datt & Associates, and M/s Comprehensive Financial Services, he has been the Director of State Bank of Saurashtra, a Public Representative of Securities & Exchange Board of India (SEBI) for issue allotments, & a regular contributor at seminars, conferences, and journals at national level. He has worked on specific assignments for TCS, TCE, World Bank, IDA, ADB and IIM (A).



Prof. (Dr.) A.K. Susheela is a Fellow of the National Academy of Medical Sciences in India; Fellow of the Indian Academy of Sciences. She was awarded the Ranbaxy Research Foundation prize for her outstanding contributions in the field of Fluorosis Research. She is elected as Ashoka Fellow for her life time achievements in mitigation of Fluorosis. She has had the unique distinction to be invited and for addressing the British Parliament; (House of Commons) and the Minister of Health and her Advisors on varied issues related to Fluoride and Fluorosis during 1998. She received education in India upto the Doctorate Degree and Post Doctoral Training in Health Sciences from U.K, USA and Canada. She has been on the Faculty of the prestigious All India Institute of Medical Sciences in New Delhi for 3 decades. She has held a number of responsible positions and coveted assignments at the AIIMS, before she moved out during 1997, to nurture a Foundation: "Fluorosis Research and Rural Development Foundation" and full-fill her life's ambition to combat Fluorosis by providing adequate Scientific and Technical inputs to those involved in dealing with the disease. She is the Executive Director of India's Fluorosis Research and Rural Development Foundation, located in Delhi.



Mr Salil Kumar is a Chartered Accountant by qualification and currently works with GAIN - Global Alliance for Improved Nutrition as Manager - India Operations. Prior to joining GAIN, Salil was in independent practice for close to 15 years all of which with and within the development sector. His professional interests include impact investing and social entrepreneurship, designing and implementing interventions that impact at scale and organisational development. Besides being on the board of FXB India Suraksha, Salil is also on the board of CEDPA - Centre for Development and Population Activities.

Core Team



MAMTA BORGOYARY - CHIEF EXECUTIVE OFFICER

Area of Specialization: Rural livelihoods and natural resource management

Background: She has over 22 years of experience in the development sector. She has an MPhil degree in agriculture economics and has worked extensively in the area of rural livelihoods, socio economic and policy research and several monitoring and evaluation programs across India, Vietnam and Nepal. She was part of several strategic evaluation teams of DFID, SIDA, Ford Foundation and EU projects. She also has several publications to her credit.



DR. PSKP RAJU - GENERAL MANAGER, MEDICAL

Area of Specialization: HIV/AIDS and Clinical Care

Background: Has over 36 years experience in the medical field, out of which he spent 26 years with Govt. of Mizoram health services and 11 years with FXB. He has done his M.B.B.S & Diploma in Clinical Pathology from Andhra Medical college, Visakhapatnam. He worked as Chief Medical Officer, Casualty Department for 8 years at the State referral hospital and Head department of Pathology for 18 years. He underwent advanced training programs in the field of HIV/AIDS, Diarrheal diseases, Oncology, Blood banking and Immunohematology. He was also the Mizoram State Nodal officer for AIDS and Blood banking services.



KIRAN KUMAR GUNTUR, STATE COORDINATOR- ANDHRA PRADESH

Area of Specialization: HIV/AIDS, Water & Sanitation, Education & Livelihood projects

Background: He has over 13 years of experience of implementing large scale HIV/AIDS and integrated rural development projects.

He holds a Post Graduate degree in Social Work from Andhra Loyola College and pursuing PHD on girl education among fishermen community from Andhra University.



SATYA PRAKASH - PROGRAM COORDINATOR

Area of Specialization: Child rights and Human trafficking, Development studies, Drinking water Management, Water and Sanitation.

Background: He is a Sociologist. He holds an M.Phil degree from Delhi School of Economics, University of Delhi. He has worked extensively in the areas of child rights and combating human trafficking. He has implemented several project build around community development and HIV/AIDS. He has been guest faculty to Central Bureau of investigation(CBI) Academy, Gaziabad. He was a Visiting Fellow at the Faculty of Social Science, University of Leiden, The Netherlands. He also coordinated with Harvard School of Public Health, US to design and develop a child safety impact statement in India. He has published articles and research papers in reputed journals and books.



SURESH CHANDER, *MANAGER - FINANCE AND ADMINISTRATION*

Area of Specialization: Finance and Administration

Background: He holds a Master's degree and has over 10 years of experience in Financial accounting & Management of Cash flow, Auditing, Taxation, Asset and Knowledge of Balance Sheets, Profit Measurement, Reporting, Compliance, Managing Budget , and Preparing Budgets for proposals for projects funded by AIDS- ARK, Mc - AIDS, UNDP, NACO, SACS, HLPPT, HCC, HUL, Child line India Foundation, Volkart Foundation, Trafigura Foundation, Plan India and FXB International.



KHOI DINESH SINGH, *STATE COORDINATOR- MANIPUR*

Area of Specialization: Project Implementation and Advocacy

Background: He has over 11 years of experience and holds a Masters degree in Sociology. Has worked with Female Drug Rehabilitation Centre and CAPART and was involved in the Mapping and Size Estimation of IDUS in the North Eastern State, a study done by ICMR, Regional Institute of Medical Sciences and Family Health International. Worked as district coordinator in the Integrated Bio Behavioral Assessment study of IDUS and Acceptability of Microbicides conducted by Regional Institute of Medical Sciences, Imphal. He is the honorary member of Juvenile Justice Board, Imphal East-Manipur appointed by Social welfare Department, Govt. of Manipur.



V.S. YUVARAJ RAO, *PROGRAM COORDINATOR- PUDUCHERRY AND TAMIL NADU*

Area of Specialization: STI/HIV/AIDS, Sustainable Agriculture, Micro-Credit and Training

Background: He has a Masters degree in Studies in Non-Governmental Organization & Management from Madurai Kamaraj University and B.Com from Madras University. He comes with 11 years of experience in development sector where he was involved in Child Rights & Protection, Natural Resource Management, Sustainable Agricultural Practices, Climate Change, Disaster Management, Mitigation & Preparedness, Women empowerment & Social enterprise model development, Impact assessment of Self-Help.



CHRISTINA LALRINDKI, STATE COORDINATOR- MIZORAM

Area of Specialization: Working with PLHAs

Background: She has over 7 years of experience and holds a Master's degree in Psychology. She has worked as a Guest lecturer in State University and has taught at paramedical institute. She has experience in dealing with PLHIV at the grass root level and implementation of projects. Mizoram State AIDS Control Society and State training and Resource Centre awarded her with the 'Best Project Director' certificate in March, 2013. She is also a master trainer in state resource & training centre in Mizoram.



LATA SINGH, PROGRAM COORDINATOR- JAIPUR AND RAJASTHAN

Area of Specialization: Child Rights and Advocacy

Background: She holds a Masters in Sociology from Rajasthan University and Bachelors degree in political science from Lucknow University. She is actively working for child rights & women at the grassroots level and in close coordination with the state police in Rajasthan since past three years. She is also a recipient of Child Protection Award, 2010 bestowed by the Child Fund.



SWETA RAWAT, COMMUNICATION OFFICER

Area of Specialization: Electronic, Print and Online Media

Background: She holds a master degree and a bachelor degree in Mass Communication from HNB Garwal University, Srinagar. She has more than three years of experience in mainstream media during which she actively covered grassroots innovations new technologies and environmental issues. Before joining FXB India Suraksha she has worked with UNI TV as a Science and Technology reporter and with Doordarshan News as a news writer.



Financial Summary

ABRIDGED BALANCE SHEET AS ON 31st MARCH 2013

Particulars	Sch*	Current Financial Year		Previous Financial Year	
		Amount (in Rs.)	%	Amount (in Rs.)	%
Assets					
Fixed assets		879,056		874,223	
Investments					
Loans disbursed					
Deposits and Advances		5,336,980		3,327,916	
Current assets		27,423,894		23,342,416	
Income and Expenditure A/c Balance					
Total		33,639,930	100%	27,544,555	100%
Liabilities					
Corpus / Endowment fund (s)					
Earmarked Funds					
Loans / Borrowings					
Current liabilities and provisions		1,251,425		341,142	
Income and Expenditure A/c Balance		32,388,505		27,203,413	
Total		33,639,930	100%	27,544,555	100%

ABRIDGED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31st MARCH 2013

Particulars	Sch*	Current Financial Year		Previous Financial Year	
		Amount (in Rs.)	%	Amount (in Rs.)	%
Income					
Self generated income		2,211,002		2,967,935	
Indian sources		8,737,760		7,728,592	
International sources		22,038,595		27,252,730	
Total		32,987,357	100%	37,949,257	100%
Expenditure					
Programme		25,360,458		29,873,183	
Public Education for Fundraising		892,808		837,283	
Management		1,242,114		1,219,761	
Others		306,886		251,348	
Total		27,802,266	100%	32,181,574	100%
Deficit / Surplus		5,185,092		5,767,683	

A day in FXB India Suraksha's life...



Name of the Organisation: FXB India Suraksha
Registered Office Address: R5, 1st floor, Nehru Enclave, Kalkaji, New Delhi-110019
Address for Communication: R5, 1st floor, Nehru Enclave, Kalkaji, New Delhi-110019
Phone & Fax numbers: Tel-011-49203350; Fax- 011-49203351
Email: fxbindia@fxbsuraksha.org
Website: www.fxbsuraksha.in
Name and Designation of Chief Functionary: Mamta Borgoyary, Chief Executive Officer

Registration

Act under which Registered: Section 25 of Company
Date of Registration: 25th April, 2007
FCRA No: 137400025
12A Registration: DIT(E)/12A/2007-08/F-24/1019
80G Certification: DIT(E) 2009-2010/F-241/1430
CSR Hub number: Hub code A/1/12/08/031

Employee Details

Total Number of employees: 114
Head Office: 12
State Offices: 16
Field Workers: 36

*Content, Design and Production: Namrata Raha
 Photographs: FXB India Suraksha*



please fill this form and return it along with your donation
YES! I will fight HIV and AIDS.

HEALTH AND NUTRITION:
 A donation of Rs. 1000 can help 25 children avail healthcare for a period of 6 months.

EDUCATION: With Rs. 1500 you can support a child's education for a year.

LIVELIHOOD: Rs. 100000 helps villagers setup a livelihood project and improve the lives of marginalised women and children.

COMBATING HIV/AIDS:
 A contribution of Rs. 3000 per year will provide for the medical treatment of a HIV/AIDS infected person.

General support for a FXB-Village
 Rs. _____

Donation of more than 1 lakh

This gift is in memory/honour of _____

(If the donation is to be made in memory or in honour of someone, please provide that person's name.)

My Name _____
Address _____
Tel. _____ **Mobile** _____
Email _____

All your contributions are eligible for **50% tax exemptions under section 80G** of the Income Tax Act. We will send you the receipt within 10 working days & periodical updates on the programmes supported by you.

Thank you for the gift!



A year in the Life of

FXB international
Association François-Xavier Bagnoud
FXB India Suraksha

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Investing in children • Empowering families • Strengthening communities