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Annual Report 2013-14



“FXB targets the Forgotten issues of Forgotten people in Forgotten places”

**-Countess Albina du Boisrouvray
 Founder and President
 François-Xavier Bagnoud (FXB)**

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Looking back...



Mamta Borgoyary
Chief Executive Officer
FXB India Suraksha

Looking back at 2013, I can say that it has been a year that is going to define the path that our organisation is going to take to realise our vision. To sum up the year, I alternate between pride and disappointments and between hope and despair. Dwelling in the disappointment and despair of the rising cases of abuse and exploitation of children and women that defied all norms of human sanity in 2013, the disappointment of being a country still teeming with millions of children undernourished and suffering from malnutrition even after 6 decades of Independence, I find reasons for hope. I look back with pride at those adolescent girls from our program areas who are now equipped and prepared to face and fight for adversities, exploitation and abuse of not only for their own self but for themselves and for others as well.

It gives me pride to see how health, hygiene and sanitation is being emphasized upon by our program participants. I am filled with hope, when I see our children in the Education Centres preparing themselves to be responsible, knowledgeable and torch bearers of social change. I am humbled by witnessing how vulnerable women from marginalised communities including those who are infected and affected by HIV AIDS are turning their grief into their strength, honing their skills to turn into self-sufficient entrepreneurs.

I look with hope and pride at my team, at their dedication and commitment towards the cause we are committed to. They bring renewed passion, desire and demand for a better world. From them I get the confidence that year 2013 is definitely the year that will define and shape our vision of a country where children and communities lead a self-reliant and empowered lives.

FXBIS works through its community based multi-sectoral programmes that aims for a society where Children are Safe and Protected, Family secured with rights addressed in Poverty, Health, Shelter and Community Empowered, Governance Strengthened for Sustainable Change

About FXB India Suraksha

FXB India Suraksha (FXBIS) is the India country chapter of François-Xavier Bagnoud International (FXBI), a foundation based in Geneva, Switzerland. As part of FXB International, FXB in India started working since 1991 on poverty, HIV and children's rights. In 2007, FXB India was registered as FXB India Suraksha, a non-profit company under section 8 of the Companies Act, 2013. Since 2007 FXBIS, consolidated its program strategy to follow an integrated approach focusing on four domains of change, Child Rights and Protection, Access to Quality Education, Poverty and Livelihood and Improved Health Status.

Currently FXBIS is directly implementing projects covering issues related to the areas of Gender violence, Improved Health and Nutrition, Better Education, Enhanced Livelihood options, Care and Support to HIV AIDS affected and infected, Water and Sanitation.

Today FXBIS works in different pockets across 15 Indian states and Union Territories and reaches out to over 2,00,000 people through its community based multi-sectoral programmes and interventions.

Vision: FXBIS sees an India in which children and communities lead self-reliant and empowered lives.

Goal: FXBIS shall work to ensure that every child achieves her/his potential through a healthy, poverty free and protective environment.

Program Domains :

- Poverty and Livelihood
- Improved Health Status
- Access to Universal, and Quality Education
- Child Rights and Protection

Mission ahead:

- Access to protective and social rehabilitation support for children abandoned and exposed to violence, loneliness, drugs
- Higher resilience and security

against unemployment, labour, trafficking, hunger, shelter, communicable diseases and disaster

- Within FXBIS geographies 100,000 families break out of the cycle of poverty and associated conditions of backwardness in thoughts, resources and practices

- MMR, IMR and CMR as basic indicators of health vulnerability emerging out lack of access to immunization, nutrition, quality health services, safe hygiene, safe drinking water will be minimized

- Zero child labour at home or workplace within the FXBIS geographies

- 100% access to free, quality, universal and capability enhanced education for life for all children



The story clocks to 2008, when two teenage tribal girls from a remote village in Jharkhand, disappeared without a trace. Their parents after several efforts went clueless about the whereabouts. The only fact they knew was that they had gone to Delhi to earn money for the family. Fast forward to 2014; the families had not received any news. After much effort, these girls were rescued from two separate homes in Delhi-NCR by FXB India Suraksha with the support from Jharkhand Police.

One of the girls, who dreamt of becoming an English teacher and was studying in a government school of Nishchitpur village in Ranchi district of Jharkhand when she was pushed into the trafficking trade, was rescued from a home in Ghaziabad district of Uttar Pradesh. The other girl, who is from Dundigara in Ranchi district of Jharkhand, was rescued from a house in Delhi. Both of them have lived all these years with a fear of the trafficker who got them to the national capital. Their fate took a positive turn when one afternoon she managed to talk to her brother and passed on her contact information. That helped the police to trace her address and rescue them out.

Such cases have being very common in Jharkhand, FXB India Suraksha, with support from UN Women have worked on anti trafficking and promoting safe migration in Hurua panchayat of Ranchi district in Jharkhand.

A year of change...

FXBIS reached out to 15, 000 people in 2013-14

- Around 500 women and their families benefitted through various income generating activities.
- More than 700 children benefitted through access to quality education.
- Care and support reached out to more than 1800 People Living with HIV AIDS through Care and Support Program.
- 326 adolescent tribal girls are spearheading movement against trafficking in Jharkhand.
- 6500 villagers from vulnerable trafficking areas joined the Suraksha Program (initiated by FXBIS towards ending violence against adolescent girls)
- 450 children in distress were rescued and provided support through 24x7 child helpline number 1098. India's first 24 hours service for children, initiated by CHILDLINE and supported by Ministry of Women and Child Development. FXBIS is the collaborative partner in Gautam Budh Nagar district.
- Founder & President of François-Xavier Bagnoud (FXB International), Countess Albina du Boisrouvray was honored with the prestigious KISS Humanitarian Award, at the Kalinga Institute of Social Sciences, Bhubaneswar, Odisha, India on February 26, 2014
- FXB India Suraksha became a part of United Nations Global Compact- the World's largest Corporate Social Responsibility initiative with nearly 12, 000 business and non-business participants in 140 countries and supports its universally accepted 10 principles.
- Rajasthan State Legal Service Authority nominated FXB India Suraksha's team member as one of the members of the High Court Legal Awareness Committee, Jaipur Bench.
- Manipur State Control Society awarded, FXB India Suraksha's Program Officer for North East Region of India, with the Best Project Director certificate in March 2014.



FXBVillage: Three year model to end poverty

Around 1100 HIV/AIDS affected/infected and dalit communities are economically secure and lead a healthy life. While their children go to the school, the parents are earning their livelihoods with equal space in the society

The pioneering FXBVillage programme, a three-year integrated programme model launched in 1991 to bring about long-term poverty eradication completes 25 years towards change. FXB International has implemented 150 FXBVillage integrated projects in eight countries – Burundi, China, Colombia, DRC, India, Rwanda, Thailand and Uganda – helping more than 75,000 people out of extreme poverty.

In India, FXBVillage brings improvements in health, education, and economic opportunity to ultra-poor families (together defined as a village in this context) in an impoverished area. The program aims to benefit the community through sustainable development, skill development training and income generation through different social enterprises, access to education, nutritional support, medical care, psychological support, awareness and access to water and sanitation services.

The program aims at reducing vulnerability by equipping individuals with training and resources so that they can achieve lasting self-sufficiency and stability. Each FXBVillage programme is customized to meet the needs specific to a community with respect to its social, cultural and economic backdrop.

The FXBVillage model has been a great success in Vishakhapatnam (Andhra Pradesh), Imphal East & West (Manipur), Aizwal (Mizoram) and Dhapa- Dhipi and Medinipur (West Bengal) an Villupuram, Tamilnadu. The program has completed three years in these states.

A new FXBVillage program for three years in Mathur Periya Colony of Villupurum district of Tamil Nadu was launched. Around 554 direct and indirect beneficiaries of this program are households from dalit community. The program aims to benefit the community through sustainable development, skill development training and income generation through different social enterprises, access to education, nutritional support, medical care, psychological support, awareness and access to water and sanitation services.

The second FXBVillage program in East Imphal has completed its third year in December 2013. It was initiated with the objective to strengthen the capacities of approximately 114 HIV infected and affected poor families from the selected six high prevalence villages of Imphal East. The program directly reached out to 468 beneficiaries (228 adults and 240 children) and 341 non household participants. The beneficiaries have been enabled towards leading healthy and productive lives by improving their health, education and economic opportunities.

She bought herself a new silk shawl to celebrate the change that she sees in her husband these days. The newness of the shawl is also symbolic of the new life that Bimolata now has got. Born in a remote village called Sagolmang Pukhao, Imphal East – Manipur, India, she belongs to Meitei Community, which is the major ethnic group in the valley. Immediately after her marriage in December 2000, she realized that her husband was a drug user since last 20 years and was also infected with HIV AIDS. But with support from FXBIS, her husband is often counseled and he leads a drug free and positive life style. He also attends the medical health check-up, and looks healthy and happy.

Through FXBVillage program she was empowered through trainings. Today, Bimolata is one of the successful members of the Women Economic Development (Self Help Group) who engage in the production of Kauna (water reed) crafts items. One of her kids is benefited by the partial school fee support and has been attending the community support classes at Khurai, Imphal. The re-confirmatory test of HIV, for both herself and children stand to be negative.

"I want to forget my past. Today both my children are going to school and started respecting their father. I look towards a better future for my family"



Chena Hema hails from Uppada village in Visakhapatnam district of Andhra Pradesh. She had an early marriage thenafter she mothered three kids in just five years and she had no chance to continue her education.

She has never been unhappy with her husband as he is not alcoholic and is caring about her, but his irregular jobs always bothered her. She got enrolled in the FXBVillage program and her children got admission in the Suraksha Education Center. She was trained in fish drying and packing activity and enrolled in fish related collective economic activity along with nine other members of the same village. Soon she started heading the group and started earning Rs.1500-2000 per month. In addition she became active member in the board of cooperative society and started earning Rs.2000/- per month.

Now with her average income as good as Rs. 4000 she is able to ensure her children attending good private school. Chena has now also got her house repaired and renovated the unused toilet with the help of FXBIS. She has also developed her own backyard kitchen garden to ensure leafy vegetable intake in her children's diet. Today Chena is inspiration for so many other women in the neighbourhood.

"My economic problems are all over with FXBIS's support and I am able to take care of my children by providing good quality life to them"

Empowering women through livelihood skills

The livelihood and skill enhancement program is focused on developing entrepreneurial ability amongst our participants. Support is provided for initiating need based income generation activities (IGA) or and group based IGA. Regular follow-up and support at all levels like skill development training, facilitating market linkages, strengthening group functioning is provided over three years. This approach enables families to reach economic and social autonomy, which they can sustain over the long term, while ensuring the well-being of their family especially the children.

Around 500 women members have developed market based livelihood skills to support their families through sustainable income in different states in India.

Andhra Pradesh- Three women members from Uppada dalit (Schedule Caste) colony are engaged in sanitary napkins production on part time basis. The women are producing about 600 napkin packets every month and selling them to a hospital in Visakhapatnam and thereby earning additional Rs.1500 every month. They are also trained in fish drying and packing. These self-sufficient women are earning about Rs.3000/- per month. The FXB India Suraksha Mutually Aided Cooperative Society Pvt. Ltd has 159 members and rendering financial services in the way of providing loan services to 83 women entrepreneurs.

Manipur: The year 2013 marked the strengthening of the existing group of IGAs and Self Help Groups (SHGs). At the end of the FXBVillage program in Manipur, 114 HIV AIDS affected women are members of Shelf Help Groups. The products from the weaving and kauna water reed crafts have been linked to larger markets. Handicrafts made by SHGs also made their way to the national exhibitions.

Tamil Nadu: FXBVillage program in Villupuram district of Tamil Nadu is providing sustainable employment opportunities to around 50 women entrepreneurs through Sanitary Napkin making, Coir Rope/ Decors Production and Poultry farming. Low cost sanitary napkins

Chhattisgarh: FXBIS in partnership with Lafarge (world's largest cement manufacturer) intervened in four villages of Bilaspur district of Chhattisgarh where there were limited employment opportunities because of high rate of migration. With the endeavor to help the community with livelihood support, nine SHGs were formed with about 105 members. The groups were trained for mushroom cultivation and thereafter a resource centre for promoting mushroom clusters was established.



Around 700 children are shown the path to the brighter future through Suraksha Education Centers in different states

"I feel secured and confident, with FXB India Suraksha providing me with so much of help. Even my parents have started appreciating and having faith on me that one day I will become an engineer and make them proud."

Sivagandan is eagerly waiting for the day when he can accomplish his dream of building a concrete house for his family himself. Now 14, Sivagandan was born under thatched roofs of a small village called Chinna Kozuvari, a dalit colony on the borders of Tamil Nadu and Puducherry.. His father is a woodcutter and mother supports the family earnings by working as a daily wage laborer. The uncertainty of work with the meager income made it difficult to meet the family necessities and hence despite of him and his two younger sisters enrolled in the government school his parents were not in position to afford his educational materials like uniforms, books, stationeries etc.

As part of its FXBVillage Program, FXB India Suraksha team met Sivagandan and his family and could straightway smell his aspirations and the unmatched glitter in his eyes. Siva is now provided with an educational support in terms of books, note books, geometry box etc. He has also joined evening coaching class in the village along with 40 other children.

Quality Education for a brighter future

FXB India Suraksha works towards realisation of Right to Education as a fundamental right for every marginal and vulnerable child and this remains key focus in all our program areas. With a focus on mainstreaming vulnerable and marginalized dropout children back to regular schools, FXBIS works with parents and local schools to ensure that the children go back to school and attend regularly. Through the Suraksha Education Centers in different states, FXBIS provide supplementary support through non-formal education and tuition classes to the children to assist them to improve their performance. Children and youth are provided certified computer training to equip them with access to modern technology. Adult literacy classes for women to develop their self-esteem, knowledge base and confidence are also conducted in many program areas.

Tamil Nadu: Education materials are distributed to the children of FXBVillage, Mathur Periya Colony, Villupuram, Tamil Nadu. Evening coaching classes in four different centres namely Kazuperumpakkam, Chinna Kalapet, Chinna Kozuvari and Mathur Periya Colony help in infusing literacy amongst 112 kids. There is also a computer education centre run by the organization that provides

computer literacy to high school students. There is also this facility of day care center for the children of the women entrepreneurs so that their children are taken care of while they work in the units. It has been attended by small children (aged 3-5) daily.

Andhra Pradesh- Two Suraksha Education Centres with all the basic facilities are running in Schedule Caste colony Uppada and Moolaboddavara tribal village in Vizianagaram district of Andhra Pradesh. About 52 poor tribal and dalit children are being benefitted from the supplementary education centres.

Manipur: A total numbers of 100 children from HIV and AIDS infected / affected families of the six selected villages of Lilong, Thongju, Khongman, Kongba, Wangkhei and Khurai of East Imphal are supported with their school fees. Supplementary educational support has been offered to the needy by opening community support classes in three locations. More than 20 students of the centre have displayed exemplary academic performance and have been provided with uniform and educational materials. There was not even a single case of school drop-out or failure observed during the year.

Uttar Pradesh: In Gautam Budh Nagar district of Uttar Pradesh,

52 children living in slum got admission in government and private schools with support from FXBIS. About 48 were benefitted with tuition classes and 25 with non formal education through FXB India Suraksha Education Center. The performances of the students have been exemplary after they got enrolled in the education centers. Around 20 students were also benefitted by the educational materials provided to them.

Chhattisgarh: With the aim to extend the help towards vulnerable communities, FXB India Suraksha is providing educational support in the four villages of Bilaspur district of Chhattisgarh. About 127 children are enrolled in four education centres equipped with trained tutors and basic facilities.

Rajasthan: In Jaisalmer district of Rajasthan, FXB India Suraksha is working to protect the future of around 200 children by providing them quality education through three Suraksha Education Centers in three villages.

Jharkhand: A total of 67 children are provided with quality education through the Suraksha Education Center in two villages namely Hazam and Chittir under Namkum block in Ranchi, Jharkhand.



Chaitanya had been ill for a long time suffering from diarrhoea and had lost a lot of weight. At 5ft 6inches, he weighed only 44kgs. The doctors had been asking him to test himself for HIV since 2003 but it was only in 2009 when he finally underwent the test and his CD4 count was only three and he was given a hope of six months to live. He was on the verge of committing suicide when his grandmother prevented him. The doctors at the Government Hospital referred him to FXB India Suraksha where ART was commenced immediately and he was put on high protein diet. Chaitanya responded well and began to feel better within two weeks. He was counseled at the centre and was included in a group where there were others like him. At the centre he could discuss his worst fear with other, find comfort and was given confidence and the will to live. He has not disclosed his status to his parents and brothers and they believe he suffered from Tuberculosis. In 2012 his CD4 count increased to 371 and he weighs 53 kilos. He is now attached to a Government Centre for ART. He is very particular about adherence and his diet.

But his story goes beyond. As a welder by profession, he has once provided his services free of cost to build a training shelter at the FXB India Suraksha Care and Support Centre. He gets Rs.200 per month from the Government ART Center to enable him to adhere to ART and that he can access this money with an ATM card. He has handed over his ATM Card to the centre for them to use the money whoever may need it. He can earn enough he says. His generosity and gratitude does not end here. Chaitanya's village has poor connectivity to public transport and so he bought an auto rickshaw and employed a driver. He earns by ferrying people from the village to the bus stop but in the earning opportunity Chaitanya has found an opportunity for welfare of his people as he now provides free transportation to pregnant women, patients & school going children.

"Had it not been for FXB India Suraksha I would not have survived and nor would have had the will to live; now "the longer I live the more I will be able to give back to the society"

There are not even single deaths due to HIV AIDS in the FXBIS project areas. The members who have received counseling are now helping their community as outreach workers/ counselors in other NGOs and Govt. ART centers

Action against HIV AIDS

AIDS continues to be a deadly bane that directly strikes the most productive members of society. People living with HIV/AIDS (PLHAs) are often living without knowledge of their status or medical support. Moreover, PLHAs face hurdles in assessing medical support and services due to stigma and discrimination. FXBIS is working to help the distressed through community mobilization and awareness generation camps and provide basic care and support to people infected and affected with HIV/AIDS through quality referrals and regular follow-ups for Anti-retroviral Therapy (ART) adherence. FXBIS also works with infected peer leaders to train them as 'change agents' to promote prevention and understanding of HIV.

As part of comprehensive care and support to PLHAs, medical services, and supportive services like supplementary nutrition, psychosocial counseling, support to continue children's education and IGA skill training to improve the economic status of the families, are provided.

Manipur: In the high prevalent areas of Imphal East district of Manipur which includes six villages namely Lilong, Thongju, Khongman, Kongba, Wangkhei and Khurai covered under second FXBVillage program, from the 114 targeted households, 84% of the population - 393 people - has been tested for HIV. Out of them, 141 were found HIV positive including 31 children and 110 adults making the prevalence rate among the

participating population to alarming 35.8%. All the 141 PLHAs were constantly monitored to ensure regular access to treatment, adherence to the drug regimen, proper nutrition and other health practices. FXBIS is also reaching out to 100 Myanmar migrants working in the border town of Moreh with improved facility of diagnostic testing.

The constant counseling on treatment adherence and positive living sessions have generated confidence amongst the participating individuals. As a result, there was not even a single case of HIV/AIDS death in the project population. FXBVillage program has also managed to reduce the level of stigma and discrimination in the community.

Mizoram: Men having Sex with Men (MSM) are highly vulnerable to HIV AIDS infection. FXBIS is implementing a target intervention program supported by Mizoram State AIDS Control Society (SACS) to cater to this vulnerable groups consisting 350 identified MSMs.

Andhra Pradesh: In Visakhapatnam district of Andhra Pradesh 173 distressed communities are provided with medical, psychological, nutritional, and educational as well as socio economic support. Regular health checkups, follow ups and counseling sessions, supplementary nutrition kits and educational support materials and IGAs are the care and support services being provided by FXBIS to the community. More than 20 women who received counselling at FXB are now helping their community as outreach workers/ counselors in NGOs and Govt. ART centers.



"I am thankful to Vihaan team for gifting me a new life"

Sapna (name changed) from Manipur, one of the PLHIV who is also at the same time an 'Injecting Drug User' was caught by the police and was sent to Shillong District Jail. Fortunately the members of MSNP+ Vihaan, who use to visit the said jail, met her and advised her to apply for a free legal aid since she was not in a position to appoint her own lawyer. Hence, with the help of the legal counsel appointed by the Meghalaya State Legal Services Authority (MSLSA), she was released from the prison. Sapna decided to go back to her home town to start her new life with her family. But the subordinate of the appointed (lawyer) delayed in aiding her to get back her assets from jail. Later on it was found out that the subordinate lawyer wanted the money seized by the police at the time of her arrest.

The lawyer as informed by the client demanded that the client should pay her 15,000 from the money with the police if she wants to go back home and threaten her to not inform anyone. But she informed this incident to the Vihaan team and the team went to meet the Chairman of MSLSA. On 26th and 27th February 2014, the team helped and accompanied her to the Court, spoke to her lawyer and the matter was resolved. Later the Vihaan team also helped her in obtaining a transfer certificates from ART centre to Aizawl ART centre.

FXBIS has provided care to over 1500 PLHIVs in Six north eastern states of India through Vihaan

VIHAAN: Care and Support services to PLHIVs

People Living with HIV need support to access and adhere to treatment, to strengthen the capacity of families to manage HIV infection, to maximize the value of referrals and linkages to social protection schemes and services, to address instances of stigma and discrimination, and to reinforce positive prevention strategies. To address these needs, India HIV/AIDS Alliance, working closely with the Department of AIDS Control (DAC) and with funding from the Global Fund, has initiated the Vihaan programme to scale-up care and support services for PLHIV in India. Meaning 'dawn's first light' in Sanskrit, Vihaan complements the national treatment programme and has been designed in line with the National AIDS Control Programme IV (NACP IV).

The Vihaan project is providing expanded and holistic care and support services for PLHIVs, especially those from high-risk groups, and women and children infected and affected by HIV. FXBIS is managing seven sub-sub recipients, who have established eight Care and Support Centres (CSCs) spread across six states and three Help Desks (HDs) in Mizoram respectively. The CSC and HDs locations are in Kamrup, Dibrugarh & Cachar districts of Assam, Tripura, Sikkim, Arunachal Pradesh, Mizoram and Meghalaya; and three HDs in Lunglei, Kolasib and Champhai districts in Mizoram.

In last one year, state level advocacy was conducted in all the states with different line department which includes State AIDS Control Society, Health Department, Transport Department, Social Welfare Department, PLHIV Network and other NGO's working in the field of HIV/AIDS.

Vihaan was being implemented in April 2013 in the North East states of India by FXB India Suraksha as part of the care, support and treatment component of National AIDS Control Programme (NACP-IV) has started showing the results as it completes a year. India HIV/AIDS Alliance (Alliance India) is one of the Principal Recipients (PR) for the Global Fund Round Six RCC Phase II (Rolling Continuation Channel) Programme, where it is supporting FXBIS to implement the Vihaan programme as regional Sub Recipient in six states of North East India which includes Assam, Arunachal Pradesh, Meghalaya, Mizoram, Sikkim and Tripura.

The State Oversight Committee (SOC) comprise of SACS and key stakeholders to support the project are formed in all the states except Tripura. Discrimination response Team comprised of community members, CSC staff, local leaders and a lawyer are formed in all CSCs.



In Jharkhand, around 6500 villagers joined the Suraksha movement on preventing Gender based Violence and trafficking led by 326 peer leaders and adolescent girls bringing change in the society

Sunitiya (name changed) is a much confident girl now. Once labeled as a *dayaan* (witch) by the community members, today she is one of the peer leaders advocating on the issue of human trafficking in her community. The ruthless behavior of the people towards her left Sunitiya heart broken, but her spirits remain invincible. She attended the workshops and training sessions under Suraksha Program on the issues of human trafficking, and now mobilizes the community and reaches out to the vulnerable women and girls. Sunitiya has proved herself as a committed and dedicated member. She works in coordination with the village Sahiya (ASHA Worker) and spearheads the meetings in the villages.

"People use to bang the doors at my face earlier but now all of them come to me with their problems and I feel happy to help them. I feel proud today to be part of Suraksha Program"

Prevention of gender based violence

FXBIS with its vast experience in implementing interventions at grass roots that build capacities of women and young girls and creates a secure future for them, successfully implemented the Suraksha program on preventing trafficking at source in Jharkhand, supported by UN WOMEN India.

The Suraksha program uses a multidimensional approach to fight against gender based violence and empower young girls and women through capacity building trainings that links long-term interventions with more immediately implementable actions. With its inception in August 2012 the program aimed to reduce the number of internally trafficked women and girls through community action and participation; as well as through enhancement of governance and justice systems for protection and prevention mechanisms against trafficking in the source areas.

With many activities planned and undertaken, the Suraksha Program proved to be impactful at the end of its term in May 2014 with the help of adolescent girls and peer educators from the target villages. The Program worked tirelessly on prevention of trafficking at source by organizing village level meeting at regular interval for sensitizing local community about safe migration and implication of being trafficked. One such three day residential workshop- *Jagek Bera* ('Time to Wake up') was organised in Ranchi for adolescent tribal girls in collaboration with UN Women attended by 70 tribal adolescent girls from remote areas who stepped out of the village for the first time.

The Anti Human Trafficking program, advanced to success level by making bench mark of formation of 30 Young Adolescent Groups, that included 326 adolescents girls with participation from 10 project villages of Hurua panchayat of Namkum Block in Jharkhand. The field team conducted several rounds of meetings with these groups and active members were elected.

These adolescent groups were linked with Sahiyaa, a village based accredited social health activists for bringing in more impact on building village ownership on primary health care. It was also done to improve standard of best practices of personal health and hygiene. As part of the awareness drive amongst the villagers, FXBIS conducted street plays in the villages. A total of 2600 people were reached through *Nukkad Natak* being performed in 19 villages & five village markets.

District and Panchayat level dissemination workshop were conducted with volunteers and youths from the villages on prevention of gender based violence and trafficking. The workshops was aimed at assessing the awareness on trafficking amongst the community and agree upon the formality of vigilance group formation at the village level.

With the efforts of Vigilance committee with 12 groups comprising of 132 members in villages, FXBIS unearthed many missing cases, out of which two missing girls were reunited with their families in Jharkhand.



Ramzaan has this belief, that one day he will be a professional artist. A drug and substance abuse survivor, Ramzaan, 15 years old, wishes to finish his incomplete education and get admission in a painting school. He cannot forget, the bone chilling night when he ran away from his home with two of his friends, took a train from Kashmir and landed in Jaipur railway station. At the platform in the freezing cold he saw the fellow homeless children sniffing something from a handkerchief. He couldn't resist and asked for 'that thing', which he hardly knew about. That was the first time he inhaled a substance and even unknowingly his life took a sad turn. Very soon it became his habit and turned into a desperate need.

Today, after two years of pain and suffering, Ramzaan is not the same boy anymore. He looks after his mother and three siblings. All of them do the rag picking at the station. Ramzaan gets his own time when he is at the FXB India Suraksha center, he dreams, paints, make people laugh. In Ramzaan, what lives is an artist waiting to be nurtured and the promises he has shown, it clearly symbolizes of the long way that he has ahead.

"My family's pain forced me to think responsibly and leave the bad habit of drug using. That was the time, I got to meet one of the team members of FXB India Suraksha and they helped me in all possible ways in showing a new path of my life."

450 children in distress were rescued and provided support through 24 hours free emergency phone outreach service, 1098- a toll free line

Protection against child abuse and exploitation

CHILDLINE

FXB India Suraksha is the collaborative partner for CHILDLINE in Gautam Budh Nagar District. Childline is India's first 24 hours, free, emergency phone outreach service for children in need of care & protection. CHILDLINE 1098, a four digit toll-free line would land any child's call on the nearest CHILDLINE call centre manned by counselors and social activists. 1098 was a well-chosen number; in Hindi, it became 'dus nao aath', a simple, easy to remember number. It is supported by the Ministry of Women and Child Development of Government of India and operates in 133 cities/districts in 26 States and three Union Territories. The service is an efficient link between children in need and services that exist for their rehabilitation and welfare, utilizing the existing infrastructure and systems to ensure children their rights. The project involves setting up a 24-hour Tele-helpline.

In Gautam Budh Nagar district of Uttar Pradesh, FXBIS provides services focused on children in distress such as street children, children who have fled from their homes along with those in a situation of physical, mental and emotional abuse. Apart from it, the service also caters to the need of children forced into child labour. On dialing 1098, the child or an adult on his behalf, can get access to various services that are required by them.

In the year of 2013-14, out of 455 cases being attended, 153 were

reunited with their parents, 23 children were rescued and sent to shelter homes last year and rest of the cases were also intervened and settled. Seven substance abused children who formed dance group with support from CHILDLINE has now opened an academy and trains a group of 10 children with minimum fee. To strengthen its efforts towards child protection, FXBIS has collaborated with National Commission for Protection of Child Rights, Government of India to support child protection mechanisms in district of Gautam Buddha Nagar.

Railway Children Program

Railway stations often become the shelter for many run-away children. Usually the cases are of abuse and negligence at their home. Such children are vulnerable to disease, violence and sexual abuse and in particular they are likely to be infected by HIV and related diseases. In Jaipur, FXBIS is working with such children by providing them day care shelter and support. FXBIS facilitates access to counseling, basic health, shelter, recreation and other support services for the children directly or by linking them with other service providers. In 2013, about 25 run away children from railway platform were provided with support services and educational support and many children from nearby slums and backward areas are attending vocational & computer training classes. These children also take active participation in the awareness campaigns and help spread the word.

word.

Improved Water, Sanitation and Hygiene practices

FXBIS facilitates access to safe water and sanitation facilities in backward and rural areas through promotion of effective and low-cost water and sanitation techniques and encourages hygiene related behavior change that will help people lead a healthy and improved quality of life.

Through a community based approach FXBIS works to create demand for low-cost toilets, create awareness on basic principles of safe water and hygiene through intensive communication strategy, transfer knowledge and give training on low-cost technology.

FXBIS also enable linkages with local government to facilitate implementation of the total sanitation program and rope in local youth/women groups as change agents.

FXBIS is promoting a feasible model of effective and low-cost sanitation, encouraging good practices of hygiene and improved access to clean water supplies in Ranchi in Jharkhand, Uppada in Andhra Pradesh and in Villupuram district in Tamil Nadu.

Jharkhand: FXBIS is implementing access to safe water, sanitation & hygiene practices amongst tribal population in Namkum block of Ranchi District in Jharkhand. WATSAN (Water and Sanitation) awareness meetings for all SHGs in 3 Gram Panchayats namely Hurwa, Hardag & Dungri were organised. With the support from Government District Water & Sanitation Mission (DWSM) FXBIS has facilitated construction of 11 demo toilets in Dungri panchayat under Nirmal Bharat Abhiyan program in Ranchi district of Jharkhand.

Tamil Nadu & Pondicherry: Deprived inhabitants of dalit villages of Tamil Nadu who have suffered with water borne diseases and compelled to opt for open defecation were helped to construct individual households' toilets by the end of the year 2013. One Model toilet, followed by six more toilets were constructed in Mathur Periya Colony of Villupuram district of Tamil Nadu last year.

Manipur: Till the end of a three year program (January 2011- December 2013), 41 households have constructed toilets and established 25 hand-washing pumps in Imphal East of Manipur.

With successful implementation of access of safe Water, Sanitation and Hygiene practices, the rate of water borne diseases have decreased amongst the backward communities



FXBIS is implementing WASH interventions in 12 tribal villages located in three Gram Panchayats (Dungri, Hardag, Hurua) of Ranchi district, in the state of Jharkhand. Located in the undulating hilly tracts, at a radial distance of approximately 40 kms from the state capital of Ranchi, the villages are interspersed with thin tracts of forest land. In order to address the needs for safe water availability, FXB felt the need to understand the existing situation of drinking water availability and quality in these villages. Fecal coliform contamination, especially due to poor sanitation infrastructure and practice, is one of the commonest pollutant in drinking water sources. The FXB team sampled 99 (about 60% of the total) drinking water sources being used by the majority of the families, including improved sources like the Mark II and Mark III hand pumps as well as unimproved sources like shallow wells and 'daris'.

Using the Akvo Flow software, the status of each water point was recorded for six selected parameters. Use of android phones also enabled records of the exact location of each water point, which were later uploaded on a map. Water samples from all the water points were tested for presence / absence of coliform contamination. The maps generated out of this exercise provide an insight into, the extent of contamination in drinking water in these villages, the need for exploring further the reasons for that and to determine whether caste or class in any way influence the availability of continued supply of safe water. We took back the maps to the villages to provide the community a holistic overview of the situation in the area so as to enable them to take quick and robust decision for improved water quality management.



Our reach to more in need

FXBIS reaches out to those who are extremely poor, vulnerable and marginalised. It strives ahead with the dream of securing future for the millions of children living in poverty.

Thanks to the support provided by the community, FXBIS is able to plan long-term, sustainable interventions to save lives by reaching out to more.

FXBIS works across 15 Indian states and union territories and reaches out to over 2 lakh people through its community based multi-sectoral programmes and interventions

- Like every year this year also awareness rallies, silent prayers for the victims and some cultural programs commemorated World AIDS Day on 1st December 2013, at FXB India Suraksha.
- National Girl Child Day was observed on 24th January, 2014 in Uttar Pradesh, Andhra Pradesh, Tamil Nadu, Jharkhand and Rajasthan with more than 200 children in full zest.
- International Women's Day on 8th March, 2014 at FXBIS celebrated the spirit of womanhood with a salute to all change agents. To make this day special, a series of events were hosted in Tamil Nadu, Andhra Pradesh, Jharkhand, Chhattisgarh, Manipur and Uttar Pradesh with around 500 peer leaders inspiring change.
- FXB India Suraksha organised a painting workshop just before deepawali (festival of lights) for the underprivileged kids in Noida, Uttar Pradesh. Like last year this year also diya (earthen lamp) painting, paper craft making and heena competition was attended by the little stars.
- More than 50 children had a fun filled day as FXBIS celebrated Children's day on 15th November 2013, in Noida, Uttar Pradesh.
- FXBIS participated in NGO Asia Expo in November. The expo is Asia's premier exhibition for NGO's, NPO's and social foundations which tries to examine issues of pressing global concern, share innovative ideas and practices, and build strategic partnership. The stall displayed some products made by the SHGs from Manipur and Andhra Pradesh. It was an ideal platform for FXBIS to showcase its efforts toward neglected communities amongst leaders from multi-disciplinary backgrounds engaged in social practice.



Partnerships that are changing lives

Support from organisations is essential to FXB India Suraksha because the challenges before us are too great to solve alone. Through the support of our donors and partners we are able to raise much needed funds to help us achieve our vision.

We couldn't achieve the impact that we do without the supporters who have made donations of time or money to FXB India Suraksha. We are also grateful to the numerous companies, trusts and other organisations that have supported us through partnerships in 2013.



Corporate Partners



The FXBIS team in action!



Our Board

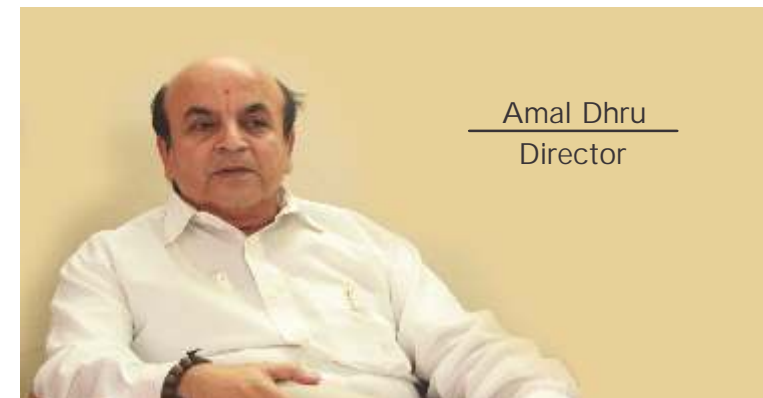


Suchitta Koley
Chairman

Mr Suchitta Koley is occupied providing services to government and non govt. authorities as company secretary. He is on the panel of the Arbitrators in the Indian council of Arbitration and a visiting faculty for 'corporate laws' at the Indian Law institute, New Delhi including many others.

Dr. A. K Susheela was awarded the Ranbaxy Research Foundation prize for her outstanding contributions in the field of Fluorosis research. She has held a number of prestigious positions at the AIIMS, before she moved out to nurture Fluorosis Research and Rural Development Foundation.

Prof. (Dr) A.K Susheela
Director



Amal Dhru
Director

Mr Amal Dhru has over 25 years of experience in Financial Management sector. Besides running his own firms, he has been the Director of State Bank of Saurashtra. He has also written extensively on financial and management subjects.

A Chartered accountant by qualification, Mr Salil Kumar currently works with GAIN- Global Alliance for Improved Nutrition as Manager-India Operation. Salil has over 15 years of experience in development sector. His interest lies in impact investing and social entrepreneurship, designing and implementing interventions that helps in organisational development. Salil is helping sail the ship of FXBIS with his expertise in development sector.

Salil Kumar
Director



Our Team

MAMTA BORGOPYARY- CHIEF EXECUTIVE OFFICER

An agricultural economist by training, Mamta Borgoyary has over 22 years of experience in development sector. She has extensively worked across in various sectors, including Health, Education, Water and Sanitation, Rural Livelihoods and Natural Resource Management. Her expertise ranges from developing analytical frameworks and methodologies to promoting shared learning dialogues between policy makers and other stakeholders. She has also coordinated a program on the learning and knowledge-sharing of renewable energy that reached 11 countries across Asia and Europe.



DR. PSKP RAJU- GENERAL MANAGER, MEDICAL

Dr Raju has over 37 years of experience in the medical field, out of which he spent 26 years with Govt. of Mizoram health services and 11 years with FXB. He has also worked as Chief Medical Officer, casualty dept. for eight years at the state referral hospital of pathology for 18 years. He underwent advanced training programs in the field of HIV AIDS, Diarrheal diseases, Oncology and Immunohematology. He was also Mizoram State Nodal Officer for AIDS and blood banking services.



KIRAN KUMAR GUNTUR- PROGRAM MANAGER

Kiran has over 14 years of experience in implementing large scale HIV AIDS and integrated rural development projects. His specialisation ranges from HIV AIDS to Water and Sanitation, Education and Livelihood Programs. He holds a post graduate degree in social work and pursuing PHD on 'Girl Education amongst Fishermen Community' from Andhra University.



SATYA PRAKASH- PROGRAM MANAGER

Satya is a sociologist by heart. He holds an M. Phil degree from Delhi School of Economics, University Of Delhi. He has worked extensively in the areas of Child Rights and combating Human Trafficking. He has implemented several projects build around community development and HIV AIDS. He was also invited as a visiting fellow at the Faculty of Social Science, University of Leiden, The Netherlands. Satya has many articles and research papers to his credit.



SURESH CHANDER- MANAGER, FINANCE AND ADMINISTRATION

Suresh holds over 10 years of experience in Financial Accounting and Management. He takes care of the Cash flows, Auditing, taxation, Balance Sheets, Profit Management, Managing Budget, preparing budgets for proposals for projects to name a few. He also has rich experience of managing grants from GFATM, SACS, UN agencies and international donors.



NAMRATA RAHA- COMMUNICATION OFFICER

Namrata comes to FXB India Suraksha with more than five years of professional experience of working with Not for Profits and Production houses and helping them with their audio video communication strategies. With masters in Mass Communication and a Post Graduation Diploma in Radio and Television production, Namrata has her core competencies in Film making, Information management and Social Media outreach.



CHRISTINA LALRINDKI, PROGRAM OFFICER-MIZORAM

Christina has over seven years of experience and holds a Master's degree in Psychology. She has worked as a guest lecturer in State University and has taught at paramedical institute. She has experience in dealing with People Living with HIV AIDS at the grass root level and implementation of projects.



DEEPSHIKHA KOTHA- MONITORING AND EVALUATION OFFICER

Deepshikha is postgraduate in Public Health Management from Public Health Foundation of India (PHFI). She possess more than four years of experience in the area of Women Empowerment, HIV AIDS and Sexual Reproductive Health (SRH) especially working with adolescents, youth, young married couples in urban and rural settings. She has sound understanding of Health and Development issues and has core competency in facilitating Management Information System, trainings and development of the training modules.



LATA SINGH, PROJECT OFFICER- JAIPUR

Lata specialises in Child Rights and Advocacy. She has completed her masters in Sociology from Rajasthan University. She works in the close coordination with the State Police in Rajasthan to help resolve the issues related to Child Rights. She is also recipient of Child Projection award bestowed by the Child Fund. Rajasthan State Legal Service Authority nominated her as one of the members of the High Court Legal Awareness Committee, Jaipur Bench this year.



KHOI DINESH SINGH, PROGRAM OFFICER- NORTH EAST REGION

Khoi comes with 11 years of work experience in the field of Sociology. He Has worked with Female Drug Rehabilitation Centre and was involved in the Mapping and Size Estimation of Injecting Drug Users (IDU) in the North Eastern States. Dinesh is the honorary member of Juvenile Justice Board, Imphal East-Manipur appointed by Social welfare Department, Govt. of Manipur. Manipur State Control Society awarded him with the Best Project Director certificate in March 2014.



V.S. YUVARAJ RAO, PROGRAM OFFICER-TAMIL NADU AND PUDUCHERRY

Yuvaraj has a Masters degree in Studies in Non-Governmental Organisation & Management from Madurai Kamaraj University. He comes with 11 years of experience in development sector where he was involved in Child Rights & Protection, Natural Resource Management, Sustainable Agricultural Practices, Climate Change, Disaster Management, Mitigation & Preparedness, Impact assessment of Self-Help Groups and STI/HIV/AIDS.



Team Building

The Annual retreat 2013-14 was held in Dehradun amongst the tough terrains. Camping in the bone chilling weather was a perfect start to the intensive team building exercise. The training was designed to introduce participants to one another through team building activities, decision making, problem solving and innovative activities. The FXBIS team at the end of the sessions presented the key learnings that they learnt.



2014 Financial Summary

ABRIDGED BALANCE SHEET AS ON 31ST MARCH 2014

Amount in Rs.

Particulars	Current Fin Year		Prev. Fin Year	
	Amount	%	Amount	%
Assets				
Fixed assets	3,383,949		879,056	
Investments				
Loans disbursed				
Deposits and Advances	7,129,016		5,336,980	
Current assets	28,708,750		27,423,894	
Income and Expenditure A/c Balance				
Total	39,221,715	100%	33,639,930	100%
Liabilities				
Corpus / Endowment fund (s)				
Earmarked Funds				
Loans / Borrowings				
Current liabilities and provisions	2,747,754		1,251,425	
Income and Expenditure A/c Balance	36,473,961		32,388,505	
Total	39,221,715	100%	33,639,930	100%

ABRIDGED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH

Amount in Rs.

Particulars	Current Fin Year		Prev. Fin Year	
	Amount	%	Amount	%
Income				
Self generated income	2,584,980		2,211,002	
Indian sources	33,451,105		8,737,760	
International sources	9,064,551		22,038,595	
Total	45,100,636	100%	32,987,357	100%
Expenditure				
Programme	38,377,528		25,360,458	
Public Education for Fundraising	876,170		892,808	
Management	1,369,668		1,242,114	
Others	391,815		306,886	
Total	41,015,181	100%	27,802,266	100%
Deficit / Surplus	4,085,455		5,185,092	

Name of the Organisation:	FXB India Suraksha
Registered Office Address:	R5, 1st floor, Nehru Enclave, Kalkaji, New Delhi-110019
Address for Communication:	R5, 1st floor, Nehru Enclave, Kalkaji, New Delhi-110019
Phone & Fax numbers:	Tel-011-49203350; Fax- 011-49203351
Email:	fxbindia@fxbsuraksha.org
Website:	www.fxbsuraksha.in
Name and Designation of Chief Functionary:	Mamta Borgoyary, Chief Executive Officer
Registration	
Act under which Registered:	Section 8 of the Companies Act, 2013
Date of Registration:	25th April, 2007
FCRA No:	137400025
12A Registration:	DIT(E)/12A/2007-08/A-24/1019
80G Certification:	DIT(E) 2009-2010/F-241/1430
CSR Hub number:	Hub code A/1/12/08/031
Corporate Identity Number:	U85100DL2007NPL162563
Registrar of Companies:	National Capital Territory of Delhi and Haryana
Total number of employees	97

A year in the life of



Investing in children . Empowering families . Strengthening communities